

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 9 NOVEMBER 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2005/2006 AS AT NOVEMBER 2005**

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£24,985.15*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2005/2006</u>	<u>November 2005 Allocation</u>
Disability	£1,125.25^	18	£313.05
Environmental and Heritage	£7,717.39	18	£313.05
Leisure and Sport	£8,938.50	18	£313.05
Older People	£400.08	18	£313.05
Young People	£1,584.23	18	£313.06
Miscellaneous	£1.15	10	£173.92
TOTAL	£19,767.60	100	£1,739.18
BALANCE	£5,217.55	N/A	-

* Includes (i) £69.15 returned from Newmilns and Greenholm Friendship Club and (ii) £362.00 returned from Galston Community Council.

^ Please note this figure includes a Delegated Award of £27.00 paid to the Visual Impairment Ayrshire Group on 31 October 2005. Full details will be reported at the meeting.

31 October 2005
JM/LF

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 9 NOVEMBER 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION ON NOVEMBER 2005 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£313.05	£1,200.00	-£886.95
Environmental & Heritage	£313.05	Nil	+£313.05
Leisure & Sport	£313.05	£76.00	+£237.05
Older People	£313.05	£1,000.00	-£686.95
Young People	£313.06	£84.00	+£229.06
Miscellaneous	£173.92	Nil	+£173.92
TOTAL	£1,739.18	£2,360.00	-£620.82
SHORTFALL/SURPLUS	Nil	-£620.82	-

31 October 2005
JM/LF