

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 10 NOVEMBER 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2004/2005 AS AT NOVEMBER 2004

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£29,638*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2004/2005</u>	<u>September 2004 Allocation</u>
Disability	£271.13	18	£531.20
Environmental and Heritage	£13,213.56	18	£531.20
Leisure and Sport	£4,193.95	18	£531.20
Older People	£800.00	18	£531.20
Young People	£1,806.00	18	£531.20
Miscellaneous	£500.00	10	£295.12
TOTAL	£20,784.64	100	£2,951.12
BALANCE	£8,853.36	N/A	Nil

* Includes (1) £500 returned from Darvel Improvement Group; (2) £850 returned from Darvel PTA; and (3) £92 returned from Kilmarnock Forum on Disability.

26 October 2004
JM/SM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 10 NOVEMBER 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION ON NOVEMBER 2004 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£531.20	£1,912.80	-£1,381.60
Environmental & Heritage	£531.20	£1,457.15	-£925.95
Leisure & Sport	£531.20	£2,094.84	-£1,563.64
Older People	£531.20	-	+£531.20
Young People	£531.20	-	+£531.20
Miscellaneous	£295.12	-	+£295.12
TOTAL	£2,951.12	£5,464.79	-
SHORTFALL/SURPLUS	Nil	-	-£2,513.67

1 November 2004
JM/SM