

grant assessment form

1	Purpose of the group	
		To promote performance and musical appreciation within East Ayrshire.
2	Purpose of the grant	
		To finance the professional orchestra for the organisation's production of "Copacabana". Cost of orchestra - £5,000
3a	How many people are on the group's Management Committee?	12
3b	What is the group's total membership?	70
3c	How many people in the group would benefit from the grant?	All in Society & Audiences
3d	How many people usually attend the group?	The show in the past have had audiences of over 2,000 over 6 nights.
3e	How many people are expected to attend?	The same
4	How will the grant develop the group/organisation or benefit the local community?	
		It provides the organisation with the opportunity to work with a full professional orchestra. The residents of East Ayrshire will have the opportunity to see and hear a genuine West-End musical without the travel and expense of visiting Edinburgh or London. Ticket prices will be affordable with concessionary rates available.

5	Total cost of project	£31,000	6	Recommendation		
	Amount of grant requested	£ 5,000		Support	YES	
	Bank Balance(s)	Date 1/3/06		£16,113.24	Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date			Amount Recommended	£1,500
	Name of other funding source				Reason for recommendation	
					The group require funds to meet the orchestral requirements of this Production. However due to the level of funds in the bank it is suggested that the Group contribute more towards this.	
Amount and date of grant						
£	Date					

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

These funds will be used for costs incurred prior to the show and during i.e. halls, publicity, insurance etc

8 **Does the project represent value for money?** Yes

9 **If there are any revenue implications how will they be met in future years?**

The company must look to other funding sources or tailor their shows according to their budget.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

NIL (1)	Cumnock Area	£324.32 (15)	Kilmarnock Central	£283.78 (13)	Northern Area
	Doon Valley	£121.62 (5)	Kilmarnock South	£263.53 (13)	Other areas outwith East Ayrshire
£506.75 (24)	Irvine Valley	Method of Division			
NIL (3)	Kilmarnock North	No. of Members in each of the Local Committee areas.			

All questions on this form must be completed