

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 24 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2006/2007 AS AT MAY 2006

Report by the Depute Chief Executive/Director of Corporate Resources

| <u>Allocation</u> | | <u>£25,523.44*</u> | |
|----------------------------|-------------------------------------|--|----------------------------|
| <u>Category</u> | <u>Value of Grants paid to date</u> | <u>% Allocation Financial Year 2005/2006</u> | <u>May 2006 Allocation</u> |
| Disability | Nil | 18 | £907.42 |
| Environmental and Heritage | Nil | 18 | £907.42 |
| Leisure and Sport | £250.00 ^ | 18 | £907.42 |
| Older People | Nil | 18 | £907.42 |
| Young People | Nil | 18 | £907.42 |
| Miscellaneous | £67.30 | 10 | £504.13 |
| TOTAL | £317.30 | 100 | £5,041.23 |
| BALANCE | £25,206.14 | N/A | - |

*Includes £232.44 returned from Newmilns & Greenholm Community Council (CG3184)

^Delegated awards of (1) £150 to Dean Thistle Under 14's (CG3342) and (2) £100 to Dean Thistle Colts (CG3270)

9 May 2006
JM/DL

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 24 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION ON MAY 2006 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

| <u>Category</u> | <u>Allocation Available to Spend this Meeting</u> | <u>Value of Applications Submitted</u> | <u>Shortfall/Surplus</u> |
|--------------------------|---|--|--------------------------|
| Disability | £907.42 | £1,314.98 | -£407.56 |
| Environmental & Heritage | £907.42 | £4,715.88 | -£3,808.46 |
| Leisure & Sport | £907.42 | £11,551.22 | -£10,643.80 |
| Older People | £907.42 | £1,350.00 | -£442.58 |
| Young People | £907.42 | Nil | +£907.42 |
| Miscellaneous | £504.13 | Nil | +£504.13 |
| TOTAL | £5,041.23 | £18,932.08 | -£13,890.85 |
| SHORTFALL/SURPLUS | Nil | -£13,890.85 | - |

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