

grant assessment form

1	Purpose of the group	
	<p>To promote gardening skills by setting out educational programme. To encourage people to garden, hence enhancing community to encourage social interaction. To promote Kilmarnock within gardening community and enter Ayr show.</p>	
2	Purpose of the grant	
	<p>Speaker fees £100 Outlay for social event £200 Outlay for outing £350 Outlay for plant sale £150 Outlay for Ayr flower £400</p>	
3a	How many people are on the group's Management Committee?	3
3b	What is the group's total membership?	36
3c	How many people in the group would benefit from the grant?	ALL
3d	How many people usually attend the group?	26
3e	How many people are expected to attend?	36

4

How will the grant develop the group/organisation or benefit the local community?

The grant will help to promote horticulture and also improve community interaction and education.

5	Total cost of project	£1200	6	Recommendation			
	Amount of grant requested	£700		Support	x		
	Bank Balance(s)	Date 10/2/06		£627.45	Refuse		
	Where the group has more than one bank account all balances should be recorded				Defer		
	Cash in hand	Date 26/2/06		£150.96	Amount Recommended	£583.30	
	Name of other funding source				Reason for recommendation		
	n/a				This will allow group to interact with other communities and		
	Amount and date of grant				Allow group to promote horticulture		
£	Date n/a		Within eac the groups grant request was £500 but it should have been £700				
			I have recommended £583.30				
			This is taken from groups membership				
			And cross boundary figures				

7

If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Social event :- £200.00

Materials for plant sale

Outings:- £350.00

8

Does the project represent value for money?

Yes x

No

9

If there are any revenue implications how will they be met in future years?

Annual event to be funded by fundraising and future grant applications.

10

Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Cumnock Area	10 £194.50	Kilmarnock Central	2 £38.90	Northern Area
	Doon Valley	5 £97.25	Kilmarnock South	6 £116.70	Other areas outwith East Ayrshire
5 £97.25	Irvine Valley		Method of Division		
8 £155.60	Kilmarnock North		Taken from members list and cross boundary figures with a reduction of £116.70 made for residents outwith E.A.C		