

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 25 MAY 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL  
YEAR 2005/2006 AS AT MAY 2005

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£24,554</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2004/2005</u>	<u>March 2005 Allocation</u>
Disability	-	18	£847.90
Environmental and Heritage	-	18	£847.90
Leisure and Sport	£1,000.00*	18	£847.90
Older People	-	18	£847.90
Young People	-	18	£847.90
Miscellaneous	£1.15^	10	£471.07
<b>TOTAL</b>	<b>£1,001.15</b>	<b>100</b>	<b>£4,710.57</b>
<b>BALANCE</b>	<b>£23,552.85</b>	<b>N/A</b>	<b>-</b>

\* Please note £1,000 awarded to Irvine Valley Regeneration Partnership by Policy & Resources Committee on 12 April 2005 (Walking Festival).

^ Award made at Irvine Valley Local Committee meeting of 30 March 2005 to Northwest Kilmarnock Lone Parent Project.

16 May 2005  
JM/KM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 25 MAY 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION ON MAY 2005 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£847.90	£98.25	+£749.65
Environmental & Heritage	£847.90	£4,704.19	-£3,856.29
Leisure & Sport	£847.90	£1,490.00	-£642.10
Older People	£847.90	£29.08	+£818.82
Young People	£847.90	£1,309.00	-£461.10
Miscellaneous	£471.07	Nil	+£471.07
<b>TOTAL</b>	<b>£4,710.57</b>	<b>£7,630.52</b>	<b>-£2,919.95</b>
<b>SHORTFALL/SURPLUS</b>	<b>Nil</b>	<b>-£2,919.95</b>	<b>-</b>

16 May 2005  
JM/KM