

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 29 MARCH 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2005/2006 AS AT MARCH 2006

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£25,484.97*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2005/2006</u>	<u>March 2006 Allocation</u>
Disability	£1,725.25	18	£364.19
Environmental and Heritage	£9,400.47	18	£364.19
Leisure and Sport	£9,264.50	18	£364.19
Older People	£1,400.08	18	£364.19
Young People	£1,670.23	18	£364.19
Miscellaneous	£1.15	10	£202.34
TOTAL	£23,461.68	100	£2,023.29
BALANCE	£2,023.29	N/A	-

* Includes (i) £69.15 returned from Newmilns and Greenholm Friendship Club (ii) £362.00 returned from Galston Community Council (iii) £417.50 returned from Galston Community Council (iv) £71.70 returned from KFOD (CG2698); and (v) £10.62 returned from KFOD (CG3015).

14 March 2006
JM/DL

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 29 MARCH 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION ON MARCH 2006 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£364.19	£1,773.96	-£1,409.77
Environmental & Heritage	£364.19	Nil	+£364.19
Leisure & Sport	£364.19	Nil	+£364.19
Older People	£364.19	Nil	+£364.19
Young People	£364.19	Nil	+£364.19
Miscellaneous	£202.34	£500.00	-£297.66
TOTAL	£2,023.29	£2,273.96	-£250.67
SHORTFALL/SURPLUS	Nil	-£250.67	-

20 March 2006
JM/DL