

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 23 MARCH 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL  
YEAR 2004/2005 AS AT MARCH 2005

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£29,638*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2004/2005</u>	<u>March 2005 Allocation</u>
Disability	£2,183.93	18	£473.86
Environmental and Heritage	£14,670.71	18	£473.86
Leisure and Sport	£6,288.79	18	£473.86
Older People	£1,500.00	18	£473.86
Young People	£1,806.00	18	£473.86
Miscellaneous	£556.00	10	£263.27
<b>TOTAL</b>	<b>£27,005.43</b>	<b>100</b>	<b>£2,632.57</b>
<b>BALANCE</b>	<b>£2,632.57</b>	<b>N/A</b>	<b>Nil</b>

\* Includes (1) £500 returned from Darvel Improvement Group; (2) £850 returned from Darvel PTA; and (3) £92 returned from Kilmarnock Forum on Disability.

8 March 2005  
JM/SM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 23 MARCH 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION ON MARCH 2005 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£473.86	Nil	+£473.86
Environmental & Heritage	£473.86	Nil	+£473.86
Leisure & Sport	£473.86	£2,010.90	-£1,537.04
Older People	£473.86	£1,000.00	-£526.14
Young People	£473.86	£749.00	-£275.14
Miscellaneous	£263.27	£131.00	+£132.27
<b>TOTAL</b>	<b>£2,632.57</b>	<b>£3,890.90</b>	<b>-£1,258.33</b>
<b>SHORTFALL/SURPLUS</b>	<b>Nil</b>	<b>-£1,258.33</b>	<b>-</b>

14 March 2005  
JM/SM