

grant assessment form

1	Purpose of the group	
		To co-ordinate all angling clubs on the full River Irvine system. Bailiff the river all year round and monitor for pollution. Provide a "hatchery" for the full river system.
2	Purpose of the grant	
		To provide a stripped down habitat survey of the River Irvine sub-catchment, Annick Water sub-catchment, Fenwick and Craufurdland Waters and the Cessnock Water sub-catchment. The survey will assess the amount and quality of habitat available to salmonoides throughout the entire river and information gained will allow the Ayrshire Rivers Trust's biologist to identify problem areas and provide information for habitat improvement projects.
3a	How many people are on the group's Management Committee?	4
3b	What is the group's total membership?	1020
3c	How many people in the group would benefit from the grant?	All
3d	How many people usually attend the group?	20
3e	How many people are expected to attend?	20
4	How will the grant develop the group/organisation or benefit the local community?	
		The grant will allow a base-line survey to be carried out to provide information regarding the health of the River Irvine and it's tributaries. It will identify problem areas and provide the information for habitat restoration projects that will improve the river for a number of fish species and so benefiting wildlife, anglers and those that use the areas for recreation.

5	Total cost of project	£ 5,300	Recommendation		
	Amount of grant requested	£ 3,100		Support	
	Bank Balance(s)	Date 31/1/04 13/2/04		£361.17 £267.61	Refuse
	Where the group has more than one bank account all balances should be recorded			Defer	
	Cash in hand	Date			Amount Recommended
Name of other funding source Awards For All Sports Scotland			Reason for recommendation		
Amount and date of grant £2,000			This project will provide information for the Ayrshire Biodiversity Action Plan, but I feel that an organisation with as large a membership as this one should be able to make more of an effort in covering the cost themselves. Would also like to recommend that if this grant is accepted then as part of the agreement East Ayrshire Countryside Ranger Service receive a full copy of the survey report. Group should also ensure that any sub contractors used have adequate insurance cover.		
Date 28/02/03					

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

To be used to carry out the daily business of the group. Although the group is putting £200.00 towards the cost of the survey project.

8 Does the project represent value for money? **Yes** x **No**

9 If there are any revenue implications how will they be met in future years?

N/A

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Cumnock Area	126 - £185.32	Kilmarnock Central	56 - £82.42	Northern Area
	Doon Valley	101 - £148.57	Kilmarnock South	433 - £636.61	Other areas outwith East Ayrshire
212 - £311.74	Irvine Valley		Method of Division		
92 - £135.34	Kilmarnock North				

All questions on this form must be completed