

grant assessment form

1

Purpose of the group

To provide a safe stimulating quality affordable childcare outwith school hours and full day care during holidays; in-service respite emergency cover for parents in employment or further education. Providing a good quality well balanced programme and childcare with qualified staff in a happy secure environment.

2

Purpose of the grant

The purpose of the grant is to buy a computer which will help with the children's homework and allow them to be more competent in IT Skills. Also to buy board games, educational games and arts & crafts material.

3a

How many people are on the group's Management Committee?

12

3b

What is the group's total membership?

23

3c

How many people in the group would benefit from the grant?

23

3d

How many people usually attend the group?

15

3e

How many people are expected to attend?

15

4

How will the grant develop the group/organisation or benefit the local community?

The grant will enable the project to develop and add to the range of activities available to the children including helping them with homework.

5	Total cost of project		£1000
	Amount of grant requested		£1000
	Bank Balance(s)	Date 26.2.04	£55,565.64
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 26.2.04	£ N/A
	Name of other funding source		
			N / A
Amount and date of grant			
£ -		Date -	

6	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£ 1000
	Reason for recommendation	
	The grant will enable the project to	
	develop the activities currently available to the children. Also to enable the project staff to develop closer links with the school as part of the homework support.	

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The money held within the PEACE account is New Opportunities Fund with the aim of developing 9 after school projects. The money is allocated for staffing costs and New Farm Loch Project has one ninth of that share.

8 **Does the project represent value for money?** **Yes** **No**

9 **If there are any revenue implications how will they be met in future years?**
 N / A

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
£130 (3)	Irvine Valley	Method of Division			
£870 (20)	Kilmarnock North	By members from each Local Committee			

All questions on this form must be completed