

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 31 MARCH 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2003/2004 AS AT MARCH 2004

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£26,817</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2003/2004</u>	<u>March 2004 Allocation</u>
Disability	£2,749.00	18	£220.82
Environmental and Heritage	£8,418.46	18	£220.82
Leisure and Sport	£7,566.66	18	£220.82
Older People	£3,000.00	18	£220.82
Young People	£1,856.10	18	£220.82
Miscellaneous	£2,000.00	10	£122.68
TOTAL	£25,590.22	100	£1,226.78
BALANCE	£1,226.78	N/A	Nil

17 March 2004
JM/SM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 31 MARCH 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION ON MARCH 2004 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£220.82	Nil	+£220.82
Environmental & Heritage	£220.82	£611.74	-£390.92
Leisure & Sport	£220.82	£553.00	-£332.18
Older People	£220.82	Nil	+ £220.82
Young People	£220.82	£130.00	+ £90.82
Miscellaneous	£122,68	Nil	+£122.68
TOTAL	£1,226.78	£1,294.74	-
SHORTFALL/SURPLUS	Nil	-	-£67.96

22 March 2004
JM/SM