

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 2 FEBRUARY 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2004/2005 AS AT FEBRUARY 2005

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£29,638*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2004/2005</u>	<u>February 2005 Allocation</u>
Disability	£2,183.93	18	£236.93
Environmental and Heritage	£14,670.71	18	£236.93
Leisure and Sport	£6,288.79	18	£236.93
Older People	£1,500.00	18	£236.93
Young People	£1,806.00	18	£236.93
Miscellaneous	£556.00	10	£131.63
TOTAL	£27,005.43	100	£1,316.28
BALANCE	£2,632.57	N/A	Nil

* Includes (1) £500 returned from Darvel Improvement Group; (2) £850 returned from Darvel PTA; and (3) £92 returned from Kilmarnock Forum on Disability.

10 January 2005
JM/SM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 2 FEBRUARY 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION ON FEBRUARY 2005 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£236.93	-	+£236.93
Environmental & Heritage	£236.93	-	+£236.93
Leisure & Sport	£236.93	-	+£236.93
Older People	£236.93	-	+£236.93
Young People	£236.93	-	+£236.93
Miscellaneous	£131.63	-	+£131.63
TOTAL	£1,316.28	Nil	-
SHORTFALL/SURPLUS	Nil	-	+£1,316.28

10 January 2005
JM/SM