

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 2 FEBRUARY 2005

2005/2006 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By The Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 14 December 2004 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on expenditure in the current year.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or part of a rolling programme of treatment for unclassified routes.

The *footway* programme is presented in a range of options. The inescapable schemes, have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the area is £178,117. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads and Transportation Capital Budget, conditional on the final budget allocation.

5. RECOMMENDATIONS

- 5.1** It is recommended that the Committee:-

- (a) Note the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
- (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Lavery
Executive Director of Development & Property Services

AW/YK
25 January 2005

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact Alastair Wyper on 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2005/2006 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**IRVINE VALLEY
LOCAL COMMITTEE AREA**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£98,250		
FOOTWAY RESURFACING	£49,867	(Inescapable) £24,081	(Highly Desirable) £25,786
SURFACE DRESSING	£30,000		
GRAND TOTAL	£178,117		

PROGRAMME :- CARRIAGEWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
NEWMILNS	BOREBRAE	Section	200 m	£9,750	
NEWMILNS	WOODHEAD ROAD	East Heads Farm	300 m	£10,500	
NEWMILNS	DALWHATSWOOD ROAD	Sections	500 m	£12,500	
DARVEL	FOULPAPPLE	Sections	750 m	£17,500	
A719	MOSCOW	Moscow to Galston	250 m	£15,000	
A719	WATERSIDE	Waterside to Moscow	250 m	£15,000	
C33	MOSCOW ROAD	Sections	500 m	£18,000	
					£98,250

PROGRAMME :- CARRIAGEWAY SURFACE DRESSING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
A71	GALSTON ROAD	Hurlford to All Seasons	1000 m	£21,000	
C33	MOSCOW ROAD	Sections	500 m	£9,000	
					£30,000

TOWN/ROUTE	LOCATION	Section	Nominal Length	Estimate	TOTAL
INESCAPABLE					
* GALSTON	SORN PLACE	Cessnock Road to cul de sac - remainder - both sides	270 m	£11,251	
* NEWMILNS	MAIR STREET	Odd Nos. - Loudoun Crescent to No. 21 Clearmont Avenue	193 m	£12,830	£24,081

HIGHLY DESIRABLE					
CROOKEDHOLM	SERIGHT SQUARE	Opposite No 8 to second access to Seright Crescent	150 m	£6,848	
* HURLFORD	BLAIR CRESCENT	Jct Blair Avenue to Jct Blair Road (East Side)	220 m	£9,085	
* NEWMILNS	LOUDOUN ROAD	Fraser Court to Bus Bay	140 m	£6,393	
HURLFORD	A71 - GALSTON ROAD	Slurry Seal - No. 55 to Nursing Home at No. 59	220 m	£1,936	
* HURLFORD	CESSNOCK DRIVE	Slurry Seal - Kerrmuir Avenue to Sherwood Road	180 m	£1,525	£25,786
					£49,867

DESIRABLE					
HURLFORD	KNOWEHEAD ROAD	Remainder Odd Nos.	145 m	£5,995	
MOSCOW	C33	A719 junction at bus stop to new footway	76 m	£6,264	
GALSTON	BREWLAND STREET	Jct Orchard Street to Jct Portland Road	124 m	£8,218	
NEWMILNS	LOUDOUN ROAD	Mure Place to crossing Patrol point	227 m	£10,700	
NEWMILNS	HIGH STREET	No. 19 to No. 31	102 m	£4,238	
* HURLFORD	BLAIR AVENUE	No. 5 to No. 47	174 m	£7,143	
* GALSTON	BURNAWN PLACE	Odd numbers - Sorn Place to Clockston Place	50 m	£2,081	
DARVEL	WEST MAIN STREET	No. 87 at Public House to No. 99	113 m	£6,383	
DARVEL	CAMPBELL STREET	North side - Burn Road to Jameson Road	300 m	£15,203	
DARVEL	GILLILAND ROAD	North side: Burn Road to dead end at No. 24	164 m	£7,485	
* KILMARNOCK	LONDON ROAD	Slurry Seal - A77 Flyover to Jct. Mushroom Factory access	110 m	£4,967	
GALSTON	BARWARD ROAD	Re-kerb adjacent to open space opposite Nos. 2 to 32	80 m	£2,385	
NEWMILNS	ISLES STREET	King Street to Campbell Street	145 m	£6,711	
NEWMILNS	LOUDOUN ROAD	No. 124 to end of verge at Gilfoot	220 m	£10,666	
HURLFORD	KERRMUIR AVENUE	Cessnock Avenue to Cessnock Drive (Odd numbers)	120 m	£5,027	
HURLFORD	KNOWEHEAD ROAD	Remainder Even Nos.	185 m	£7,750	
* GALSTON	CLOCKSTON PLACE	Cul de sac - Full Length	85 m	£3,561	
* GALSTON	BURNAWN PLACE	Even Numbers - Full Length	202 m	£8,462	
* GALSTON	BURNAWN PLACE	Odd numbers - Clockston Place cul de sac	171 m	£7,164	