

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 1 FEBRUARY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2005/2006 AS AT FEBRUARY 2006**

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£25,402.65*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2005/2006</u>	<u>February 2006 Allocation</u>
Disability	£1,725.25	18	£214.92
Environmental and Heritage	£8,953.39	18	£214.92
Leisure and Sport	£9,264.50	18	£214.92
Older People	£1,400.08	18	£214.93
Young People	£1,670.23	18	£214.93
Miscellaneous	£1.15	10	£119.40
TOTAL	£23,014.60	100	£1,194.02
BALANCE	£2,388.05	N/A	-

* Includes (i) £69.15 returned from Newmilns and Greenholm Friendship Club and (ii) £362.00 returned from Galston Community Council and (iii) £417.50 returned from Galston Community Council.

16 January 2006
JM/DL

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 1 FEBRUARY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION ON FEBRUARY 2006 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£214.92	Nil	+£214.92
Environmental & Heritage	£214.92	£448.87	-£233.95
Leisure & Sport	£214.92	Nil	+£214.92
Older People	£214.93	Nil	+£214.93
Young People	£214.93	Nil	+£214.93
Miscellaneous	£119.40	£500.00	-£380.60
TOTAL	£1,194.02	£948.87	+£245.15
SHORTFALL/SURPLUS	Nil	+£245.15	-

16 January 2006
JM/DL