

EAST AYRSHIRE COUNCIL
HOUSING COMMITTEE – 7 SEPTEMBER 2005
FINAL MEASUREMENTS ON CONTRACTS

Report by the Executive Director of Development and Property Services

1. PURPOSE OF REPORT

1.1 To inform members on final measurements for contracts.

2. PROJECTS AND TENDERS

2.1 Final measurements on a number of Council tenders have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in the attached appendix to this report.

3. FINANCIAL IMPLICATIONS

3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

4.1 This report is presented in terms of Section 17(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

5.1 Nil.

6. RECOMMENDATIONS

6.1 The Committee is asked to note the terms of the report.

James Lavery
Executive Director of Development and Property Services
AP/CG

23 August 2005

LIST OF BACKGROUND PAPERS

Nil

For further information please contact Alan Paterson, Principal Quantity Surveyor on 01563 555249.

APPENDIX 1

FINAL MEASUREMENTS ON CONTRACTS

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Replacement of Sanitary Appliances to 323 Houses, 2003/2004 Programme, Phase 1	Building & Works	26/03/03	£262,127.66	£360,029.99	£97,902.33	Overspend due to an increased scope of works. The completed works comprised 344 bathrooms which included 27 wet floor bathrooms to social work specification and 8 step-in showers.
Masonry Painting to 241 Houses, 2003/2004 Programme, Phase 1	Building and Works	01/04/03	£201,276.82	£179,787.62	£21,489.20	Saving due to contingencies and dayworks not being used and the remeasurement of the works.
Tenement Upgrade to Various Council Properties, 2003/2004 Programme (15 Houses)	Building and Works	01/04/03	£76,125.16	£75,363.71	£761.45	Saving due to dayworks not being used.

Masonry Painting to 250 Houses, 2002/2003 Programme, Phase 3	Building and Works	08/04/02	£207,340.11	£214,987.52	£7,647.41	An addition resulting from the remeasurement of the works and the increased scope of repair works.
Roof Overcladding at 36 Mosshead Road, Kilmarnock	Southwest Roofing Services Ltd	05/12/02	£62,937.82	£69,043.83	£6,106.01	Overspend due to amendments to the roof structure and the incorporation of additional fire barriers in the roofspace.
Replacement of Kitchen Fitments to 244 Houses, 2002/2003 Programme, Phase 1	J B Bennett	29/08/02	£657,432.08	£632,473.66	£24,958.42	Saving due to contingencies and dayworks not being used, the remeasurement of provisional items and the omission of 8 No. houses from the contract.
Installation of Gas Central Heating to 201 No. Houses, 2003/2004 Programme, Phase 3	British Gas Housing Services Group	03/12/03	£576,201.18	£559,489.38	£16,711.80	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.