

EAST AYRSHIRE COUNCIL
HOUSING COMMITTEE – 8 SEPTEMBER 2004
FINAL MEASUREMENTS ON CONTRACTS

Report by the Director of Development and Property Services

1. PURPOSE OF REPORT

1.1 To inform members on final measurements for contracts.

2. PROJECTS AND TENDERS

2.1 Final measurements on a number of Council tenders have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in the attached appendix to this report.

2.2 Members are asked to note that non-housing matters will now be reported separately to the Development Services Committee.

3. FINANCIAL IMPLICATIONS

3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

4.1 This report is presented in terms of Section 17(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

5.1 Nil.

6. RECOMMENDATIONS

6.1 It is recommended that Members:

(i) note the terms of the report.

James Lavery
Director of Development and Property Services
9 August 2004

LIST OF BACKGROUND PAPERS

Nil

For further information please contact Alan Paterson, Principal Quantity Surveyor on 01563 555249.

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APPENDIX 1

FINAL MEASUREMENTS ON CONTRACTS

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Installation of Audio Door Entry Systems to 74 No. Houses, Various Locations, 2002/2003 Programme	Building & Works	13/05/02	£102,331.62	£94,392.53	£7,939.09	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Replacement of Kitchen Fitments to 147 No. Houses, 2002/2003 Programme, Phase 3	James Frew Ltd	5/12/02	£359,648.77	£331,688.77	£27,960.00	Saving due to contingencies and dayworks not being used, the remeasurement of provisional items, and deletion of 21 No. houses from the scope of the works as a result of applications to purchase and non-access. Where access was subsequently arranged, these addresses were included in later contracts.

External Cladding to Timber Houses, Hearth Place, Cumnock	Meikle Construction	23/01/03	£100,655.87	£102,035.35	£1,379.48	Overspend due to an additional address being added into the contract.
Replacement of Kitchen Fitments to 219 No. Houses, 2002/2003 Programme, Phase 2	CFM Building Services Ltd	18/09/02	£477,928.01	£389,002.92	£88,925.09	Saving due to contingencies and dayworks not being used, the remeasurement of provisional items, and deletion of 21 No. houses from the scope of the works as a result of applications to purchase and non-access. Where access was subsequently arranged, these addresses were included in later contracts.
Masonry Painting, 2003/2004 Programme, Phase 2	Bell Decorating Group Ltd	2/07/03	£143,060.07	£118,895.08	£24,164.99	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Tenement Upgrade to Various Council Properties, 2002/2003 Programme	Building & Works	10/06/02	£148,361.94	£114,988.74	£33,373.20	Saving due to contingencies and dayworks not being used and the omission of 6 No. tenements.

Removal and Replacement of Chimneys 2001/2002 Programme	Building & Works	28/09/01	£218,220.22	£144,638.16	£73,582.06	Saving due to a decrease in the scope of the works, contingencies and dayworks not being used and the remeasurement of provisional items.
Replacement of Sanitary Appliances Phase 1, 2001/2002 Programme	Building & Works	12/04/01	£147,625.19	£144,014.68	£3,610.51	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Re-Roofing Phase 2, 1999/2000 Programme	Building & Works	27/09/99	£196,527.06	£168,841.14	£27,685.92	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Replacement of Sanitary Appliances, 2002/2003 Programme, Phase 1	Building & Works	28/03/02	£319,148.94	£318,239.23	£909.71	Saving on the overall budget due to contingencies and dayworks not being used and the remeasurement of provisional items.
Re-Roofing Phase 4, 2000/2001 Programme	Ridgewood Roofing Ltd	28/08/00	£175,462.14	£177,684.74	£2,222.60	An increase due to an additional address being added to the contract and the remeasurement of provisional items.