

EAST AYRSHIRE COUNCIL

EDUCATION COMMITTEE – 7 NOVEMBER 2006

REPORT ON STATUTORY PERFORMANCE INDICATORS

Report by Executive Director of Educational and Social Services

1. PURPOSE OF REPORT

- 1.1 To advise the Elected Members of the outcome of Statutory Performance Indicators for Education within the Department for Educational and Social Services for the period 1st April 2005 to 31st March 2006 and of performance trends over the past 3 years.

2. BACKGROUND

- 2.1 The Statutory Performance Indicators were audited both internally and externally during July and August 2006. The Statutory Performance Indicators and comparative figures for Education within the Department are outlined in Appendix 1 to this report.

3. CONCLUSION

- 3.1 Improvements in performance have continued throughout 2005/2006 due to investment in facilities and continuous improvement of services through efficient and effective practices.

4. FINANCIAL/LEGAL/POLICY IMPLICATIONS

- 4.1 Nil

5. COMMUNITY PLAN IMPLICATIONS

- 5.1 The Statutory Performance Indicators identified for Education reflect the extent to which the service contributes to Improving the Environment and Improving Opportunities.

6. RECOMMENDATIONS

- 6.1 It is recommended that the Elected Members:
- (i) Note the progress of Statutory Performance Indicators within the Department.
 - (ii) Otherwise note the contents of the report.

Graham Short
Executive Director (Educational and Social Services)

KMcK/MR
October 2006

LIST OF BACKGROUND PAPERS

- i) Nil

Members wishing further information should contact Kenneth McKinlay, Principal Quality Improvement, Tel: (01563) 555650

IMPLEMENTATION OFFICER : GRAHAM SHORT

EDUCATIONAL AND SOCIAL SERVICES

Indicator 1 & 2: Primary and Secondary School Occupancy

ACCOUNTS COMMISSION INDICATOR:-The percentage of primary schools in which the ratio of pupils to available places is between 61% and 100%.

Detail of Indicator	PERFORMANCE OUTCOMES			Improving or Deteriorating Performance
	2003/04	2004/05	2005/06	
	54.30%	41.30%	41.30%	Static

ACCOUNTS COMMISSION INDICATOR:- he percentage of secondary schools in which the ratio of pupils to available places is between 61% and 100%.

Detail of Indicator	PERFORMANCE OUTCOMES			Improving or Deteriorating Performance
	2003/04	2004/05	2005/06	
	100%	88.90%	100%	Improving

The school-aged population is slowly declining and it is probable therefore that this static position will deteriorate in the future. PPP proposals will reduce surplus places.

Roll planning is included in the PPP proposals.

Alternative uses for school premises where there is surplus accommodation is being considered and implemented.

Indicator 3: Teaching Staff – Equal Opportunities

ACCOUNTS COMMISSION INDICATOR:- % of teachers who are women and who are in promoted posts				
Detail of Indicator	PERFORMANCE OUTCOMES			Improving or Deteriorating Performance
	2003/04	2004/05	2005/06	
Women employed in:				
Secondaries	57.20%	58.00%	59.00%	Improving
Primaries	93.90%	94.20%	93.80%	Static
Special	94.50%	92.70%	96.20%	Improving
Women who are HT or DHTs in:				
Secondaries	33.30%	33.30%	38.30%	Improving
Primaries	84.30%	85.20%	87.10%	Improving
Special	71.40%	75.00%	71.40%	Static

The numbers of women who are employed in teaching and promoted posts has been increasing over the years.

There is now a very close match between the numbers of women employed in education and those holding senior promoted posts. The major issue is now how to encourage more men to enter the profession, but this is a national rather than purely East Ayrshire matter.