

grant assessment form

1	Purpose of the group	
	CREATE (Cumnock and Doon Valley Theatre and Arts Centre) is a new group which has been formed to research and develop a theatre/cinema/conference centre in Cumnock and Doon Valley and provide cultural events within the area. It will also provide studio facilities for arts and crafts groups, and workshop and tutorials. It also aims to establish a music festival in Cumnock covering all musical tastes.	
2	Purpose of the grant	
	To allow the group to organise a music festival in Cumnock from 24 to 26 June 2005. This is the first step to having an annual festival and the establishment of a dedicated space for a variety of cultural activities (as noted above). Budget –	
	Stationery/licences/insurance	£900
	Marketing	£1,500
	Venues/light/sound	£5,600
	Prize money/hospitality	£1,000
	Performers'/tutors' fees	£9,000
3a	How many people are on the group's Management Committee?	5
3b	What is the group's total membership?	13
3c	How many people in the group would benefit from the grant?	All + residents and visitors to area.
3d	How many people usually attend the group?	13
3e	How many people are expected to attend?	13
4	How will the grant develop the group/organisation or benefit the local community?	
	If successful, the group's aims would benefit the whole community through a diverse range of cultural activities. An annual music festival would also bring visitors to the area.	

5	Total cost of project		£18,000	Recommendation	
	Amount of grant requested		£9,327	Support	√
	Bank Balance(s)	Date 31 March 2005	Not yet arranged	Refuse	
	Where the group has more than one bank account all balances should be recorded			Defer	
	Cash in hand	Date 31 March 2005	£43.60	Amount Recommended	£1,500
	Name of other funding source			Reason for recommendation	
				The sum requested for is a great deal of money to commit to one group for one event.	
Amount and date of grant			The group is new and has therefore no track record to help us evaluate its viability or effectiveness.		
Date					

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Only financial information available is a projection for 2005-2006.

8 **Does the project represent value for money?** Yes No **x**

9 **If there are any revenue implications how will they be met in future years?**
 A music festival will take several years to become established and may require annual assistance from the Council.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

£1050	Cumnock Area		Kilmarnock Central		Northern Area
£450	Doon Valley		Kilmarnock South		Other areas outwith East Ayrshire
	Irvine Valley				
	Kilmarnock North				

Method of Division
 Per allocation of resources to Local Committees (Cumnock Area - 70% / Doon Valley - 30%)

All questions on this form must be completed