



grant assessment form

1	Purpose of the group	To provide social activities for two days a week, this also provides respite for their carers.
2	Purpose of the grant	To assist in meeting the cost of :- Hall hire; transport; arts and crafts materials; electricity and gas costs; and maintenance of hall.
3a	How many people are on the group's Management Committee?	8
3b	What is the group's total membership?	22
3c	How many people in the group would benefit from the grant?	22
3d	How many people usually attend the group?	15-19
3e	How many people are expected to attend?	22
4	How will the grant develop the group/organisation or benefit the local community?	It will benefit the disabled in the local community.

5	Total cost of project	£2674
	Amount of grant requested	£1924
	Bank Balance(s)	Date 2.3.03 £3107
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand	Date £
Name of other funding source		

6	Recommendation
	Support <input checked="" type="checkbox"/>
	Refuse <input type="checkbox"/>
	Defer <input type="checkbox"/>
	Amount Recommended £350.17
	Reason for recommendation
	A total grant award of £1924 is recommended in respect of hall hire, transport and the purchase of arts and crafts materials. No grant is recommended in respect of electricity and gas costs because the group have not provided firm costs for this item, nor in respect of maintenance of the hall which they use for their meetings because the group do not own the premises.
	FINAL RECOMMENDATION - £350.17

Amount and date of grant	
£	Date

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The grant from the Coalfield Trust has been ringfenced to provide power tools and utensils.

8 **Does the project represent value for money?** Yes No

9 **If there are any revenue implications how will they be met in future years?**
 N/a

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text" value="£350.17"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text" value="£1573.83"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	Kilmarnock North	<input type="text" value="Place of residence of members – Doon Valley: 18 members (81.8%); Cumnock Area: 4 members (18.2%)"/>			