

grant assessment form

1	Purpose of the group	
	<p>To promote the wellbeing of disabled people. To provide facilities and services for the disabled. Improving the conditions or lifestyle of disabled people.</p>	
2	Purpose of the grant	
	<p>To provide the Forum with funds to continue the valuable service they provide. Post , reams of paper envelopes , Bi-meetings , escorts, BT lines , phone calls, catering , seminars/road shows.</p>	
3a	How many people are on the group's Management Committee?	6
3b	What is the group's total membership?	30
3c	How many people in the group would benefit from the grant?	30
3d	How many people usually attend the group?	15
3e	How many people are expected to attend?	30
4	How will the grant develop the group/organisation or benefit the local community?	
	<p>It will help the group continue its valuable service to the disabled.</p>	

5	Total cost of project		£3220.00
	Amount of grant requested		£3220.00
	Bank Balance(s)	Date 9.1.04	63.96
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 9.1.04	£
Name of other funding source			
Amount and date of grant			
£		Date	

6	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£1407
	Reason for recommendation	
	The group gives good value for	
	money. The group has agreed that,	
	taking account of goodwill gestures/in	
	kind contributions, they could operate	
for the year on the amount		
recommended.		
FINAL RECOMMENDATION - £1,407		

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

8	Does the project represent value for money?	Yes √	No
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9	If there are any revenue implications how will they be met in future years?

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

£1407	Cumnock Area		Kilmarnock Central		Northern Area
£603	Doon Valley		Kilmarnock South		Other areas outwith East Ayrshire
	Irvine Valley	Method of Division			
	Kilmarnock North	Per allocation of resources to Local Committees (Cumnock Area – 70% ; Doon Valley - 30%)			

All questions on this form must be completed