

grant assessment form

1 Aims and objectives of the organisation

To be the voice for any issues and help to attract funding for future projects in the village

2 Purpose of the grant (including breakdown of costs)

Multi Use Games Arena (MUGA)	£35,000
3 years funding for coach workers	£10,000
Installation & maintenance of lights	£15,000

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 13+

3c How many members usually attend the organisation's meetings or events? 13

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? ALL

4 How will the grant :-

(a) develop the organisation; or

Promote community learning aims by supporting the development of the group

(b) benefit the local community.

Improve play value for the local community and provide a facility for youth diversion.

5	Total cost of project		£ 60,000
	Amount of grant requested		£ 5,000
	Bank Balance(s)	Date 2.10.2006	£ 1,135.89
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	Nil
Value of any other financial assets		Date	£ n/a
Name of other funding sources			

EAC, Minerals Trust, Big Lottery, Local Action Fund

Amount and date of grant

£ 5,000	EAC Development Fund
£10,000	Cumnock & Doon Valley Minerals Trust - Awaiting decision
£32,000	Big Lottery - Awaiting decision
£8,000	Local Action Fund - Awaiting decision

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Ring fenced for future c.c. running costs

7 **Recommendation**

Support

Refuse

Defer

Amount £ 5000, subject to the group securing the other funding packages.

Recommended

Reason for recommendation
 This will allow the group to improve the existing play facility and will further improve community interaction in sports facility within a rural community.

Management Risk Ranking (L) / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking (L) / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**
 Future maintenance costs to be covered by Neighbourhood Services.

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley	13+	£5000	100%
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			

All questions on this form must be completed