

EAST AYRSHIRE COUNCIL

DOON VALLEY LOCAL COMMITTEE – 22 MARCH 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£22,128.97 (£21,471.00 + £75.46* + £582.51**)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts & Cultural	£850.00	-
Community Association	£359.00	£1,500.00
Community Councils	£400.00	-
Community Safety	-	-
Disability	£3,222.71	-
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	£885.00	-
Ethnic Minorities	-	-
Health Issues	£1940.00	-
Heritage	-	£1,479.82
Leisure Activities	£959.85	£788.41
Older People	£3,872.00	£1,000.00
Social Inclusion	-	£1,675.00
Sport	£1,150.00	£340.00
Tenants/Residents Group	-	-
Unemployment	-	-
Women's Issues	£450.00	-
Young People	£857.60	-
TOTAL	£14,946.19	£6,783.23
BALANCE	£7182.78	£399.55

* £75.46 - monies returned from Doon Academy School Board.

** £582.51 - monies returned from Cumnock & Doon Valley Mental Health Forum

16 March 2005

LC/KM