

EAST AYRSHIRE COUNCIL

DOON VALLEY AREA LOCAL COMMITTEE – 25 JANUARY 2005

2005/2006 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By The Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 14 December 2004 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on expenditure in the current year.
- 3.2 The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.
- 3.3 For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.
- 3.4 The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or part of a rolling programme of treatment for unclassified routes.
- 3.5 The *footway* programme is presented in a range of options. The inescapable schemes, have been approved by the full Development Services Committee.

3.6 The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

3.7 Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

4.1 The estimated cost of the combined programmes in the area is £156,000. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads and Transportation Capital Budget, conditional on the final budget allocation.

5. RECOMMENDATIONS

5.1 It is recommended that the Committee:-

- (a) Note the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
- (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Lavery
Executive Director of Development & Property Services

AW/YK
17 January 2005

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact John Bryson on 01563 555330

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2005/2006 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**DOON VALLEY AREA
LOCAL COMMITTEE**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£ 64,000		
FOOTWAY RESURFACING	£ 52,000	(Inescapable) £ 26,800	(Highly Desirable) £ 25,200
SURFACE DRESSING	£ 40,000		
GRAND TOTAL	£ 156,000		

DATE 25/11/04

PROGRAMME :- CARRIAGEWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	NOM.LEN.	ESTIMATE	TOTAL
B730	POLNESSAN PHASE 2	Knockshinnoch to Littlemill Phase 2	300 m	£16,200	£64,000
C11	DALVENNAN FARM	Dalvennan Farm to Dallowie Farm	200 m	£8,800	
DALMELLINGTON	MAIN STREET	Junction A713 to Roundabout	200 m	£21,000	
DALMELLINGTON	TOWNHEAD STREET	Full Length	200 m	£10,200	
PATNA	HILLSIDE	Factory to Stewart Place	130	£4,900	
U759	LOCH DOON	Loch Doon Castle	150	£2,900	
					£64,000

PROGRAMME :- CARRIAGEWAY SURFACE DRESSING

TOWN /ROUTE	LOCATION	SECTION	NOM.LEN.	ESTIMATE	TOTAL
B7034	DALRYMPLE	Dalrymple to Glenammer Road	600 m	£13,600	£40,000
B7046	SINCLAIRSTON	Village to Piperhill	1200 m	£26,400	
					£40,000

PROGRAMME :- FOOTWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	NOMLEN.	ESTIMATE	TOTAL
INESCAPABLE					
DRONGAN	CORONATION ROAD	No9 Mainsford to No47	200 m	£10,000	
PATNA	WHITEHILL AVENUE	Roundabout to No 41	200 m	£16,800	
					£26,800

HIGHLY DESIRABLE					
BELLSBANK	MACATTERICK DRIVE	F/P link to Corsereene	50 m	£800	
DALRYMPLE	BARBIESTON TERRACE	No 25 to No 43	150 m	£6,750	
DRONGAN	BARBIESTON AVENUE	Bonnyton Av to No.35	110 m	£5,525	
DRONGAN	CORONATION ROAD	No64 to No4 Barbeth	62 m	£3,125	
PATNA	DOONBANK CRESCENT	Phase 2 (No1 to No55)	200 m	£9,000	
					£25,200
				Total Estimate	£52,000

