

grant assessment form

1 Aims and objectives of the organisation

To reduce crime and anti social behaviour. To provide social inclusion activities for young people in Dalmellington and the surrounding areas. The Zone provides a safe place for the young people to socialise with their peers.

2 Purpose of the grant (including breakdown of costs)

To host a Christmas event for the young people to celebrate The Zone's first Christmas. It will also be promoted as an event that is being held to recognise all of the hard work and involvement that the young people have contributed throughout the year. For those who cannot attend, a selection box will be given to them to recognise their value to the Project.

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 245

3c How many members usually attend the organisation's meetings or events? 245

3d How many members of the organisation would benefit from the grant? 45-58 per night

3e How many members of the community would benefit from the grant? 245

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

By reducing social inclusion within the community, the grant will help to raise the self esteem of the young people who attend as they are being recognised for all of their hard work and involvement that they have contributed to The Zone since it first opened.

5	Total cost of project		£980
	Amount of grant requested		£735
	Bank Balance(s)	Date 4 October 2006	£203.124.51
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ NONE
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The money currently held in the account is ring fenced for wages running costs and training. As the funding has come from the National Lottery and the CPP it is restricted in use.

7 **Recommendation**

Support	Yes
Refuse	
Defer	
Amount Recommended	£735.00 Group received £500 under Delegated Authority. Total amount still to be considered - £235
Reason for recommendation	
It is very important to recognise the input that the young people have had with the Project. The celebration event will also help to reduce territorial issues whilst promoting the social inclusion agenda.	
Management Risk Ranking (L) / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking (L) / M / H <small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed