



East Ayrshire
COUNCIL

For official use only

Organisation
Glenafton Athletics 1995

Reference Number
CG3442

grant assessment form

1

Aims and objectives of the organisation

To promote and develop social and fitness skills to young people in the area by involving them in regular training and participation in youth football, with a view to helping them aspire to be better achievers.

2

Purpose of the grant (including breakdown of costs)

Hire of match day and training facilities:
Astro – Turf Training Mondays (winter) - £600.00
Astro – Turf Training Wednesdays (winter) - £300.00
Match Day Pitch Hire (all season) - £261.25
Outdoor Playing Fields Training (Summer Period) - £261.00

3a

How many people are on the organisation's Management Committee?

4

3b

What is the organisation's total membership?

17

3c

How many members usually attend the organisation's meetings or events?

13

3d

How many members of the organisation would benefit from the grant?

13

3e

How many members of the community would benefit from the grant?

13

4

How will the grant :-

(a) develop the organisation; or

The grant will be used to Improve opportunities by assisting the organisation to support young people and allow them to access new facilities.

(b) benefit the local community.

Provide leisure opportunities to the community by allowing other young people in the area the opportunity to join the organisation.

All questions on this form must be completed

5	Total cost of project		£1422.25
	Amount of grant requested		£ 1380.00
	Bank Balance(s)	Date 11/10/06	£ 555.69
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 11/09/06	£nil
Value of any other financial assets		Date 11/09/06	£ nil
Name of other funding sources			
Nil			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Funds in the bank are ring fenced for general running of the organisation.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£1273.80
Reason for recommendation		
The organisation has a good record for raising funds and wishes to use a new facility that will encourage participation. The organisation has recently moved from 7 aside football to the 11 aside game. They hope additional costs can be met in future by additional fundraising. The award has been reduced as one member lives outwith East Ayrshire. The amount of £106.15 has been deducted because one member lives outwith East Ayrshire.		
Management Risk Ranking L Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	The organisation readily raises funds towards various facets of activity. They hope to increase income to meet the costs of this project in future years

9	Does the project represent value for money?	Yes √	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Cumnock Area	8	£849.20	61.54
Doon Valley	4	£424.60	30.77
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA	1	£106.15	7.69
Method of Division	£ 1380.00 ÷ 13 = £106.15 per participating member		

All questions on this form must be completed