

EAST AYRSHIRE COUNCIL

DOON VALLEY AREA LOCAL COMMITTEE – 23 JANUARY 2007

2007/2008 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report by the Acting Executive Director of Development and Property Services

1 PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2007/2008 Roads and Footways Structural Maintenance Programmes for the 'inescapable' schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the 'highly desirable' schemes for structural maintenance of footways, or 'desirable' options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as 'inescapable', 'highly desirable' and 'desirable'.
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 9 January 2007 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or are part of a rolling programme of treatment.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority

have been listed under 'Highly Desirable Schemes'. Other schemes identified but considered to have lower priority have been listed under 'Desirable Schemes'.

Should the Committee wish to promote any of the 'desirable' schemes then 'highly desirable schemes' to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINACIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the Area is £279,332. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Divisions revenue and capital budget allocations, conditional on the final budget allocation.

5. LINKS TO COMMUNITY PLAN

- 5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

6. RECOMMENDATIONS

- 6.1** It is recommended that the Committee:-

- (a) Note the 2007/2008 Roads and Footways Structural Maintenance Programmes for 'inescapable' schemes approved by the Development Services Committee.
- (b) Approve the 'highly desirable' schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Acting Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Kane

Acting Executive Director of Development and Property Services

AW/SC

3 January 2007

LIST OF BACKGROUND PAPERS

Appendix 1

For further information on this report, please contact Alastair Wyper, Chief Engineer, Operations (Tel 01563 576310)

Implementation Officer: Alastair Wyper

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2007/2008 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**DOON VALLEY AREA
LOCAL COMMITTEE**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£ 148,978		
FOOTWAY RESURFACING	£ 81,314	(Inescapable) £ 49,354	(Highly Desirable) £ 31,960
SURFACE DRESSING	£ 49,040		
GRAND TOTAL	£ 279,332		

Date 28/11/06

2007/2008 ROADS STRUCTURAL MAINTENANCE PROGRAMME

DOON VALLEY AREA
LOCAL COMMITTEE

PROGRAMME:- CARRIAGEWAY RESURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
A713	DALMELLINGTON	U759 to Old Quarry	520	£68,328	
B742	BURNTON ROAD	Dustyhall to A713 Phase 1	700	£38,500	
DALRYMPLE	GLENAMMER	Glenammer Road	250	£8,250	
C82	B730 to C123	Trabbochburn to Nurseries D Ph 1	500	£30,000	
C123	TRABBOCH MAINS	Various Sections	150	£3,900	
					£148,978

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
C21	LAURIESTON	From A713 to S.A.C. Boundary	1400	£25,200	
U738	MARTNAHAM MAINS	Various	700	£9,800	
RANKINSTON	KERSE TERRACE	B730 to 20 Littlemill Place	520	£14,040	
					£49,040

