

EAST AYRSHIRE COUNCIL

DOON VALLEY LOCAL COMMITTEE – 24 JANUARY 2006

2006/2007 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By The Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 11 January 2006 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or are part of a rolling programme of treatment.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the area is £283,641. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Division's Revenue and Capital budget allocations, conditional on the final budget allocation.

5. LINKS TO COMMUNITY PLAN

- 5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

6. RECOMMENDATIONS

- 6.1** It is recommended that the Committee:-
- (a) Note the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
 - (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
 - (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Lavery
Executive Director of Development & Property Services

AW/YK
16 January 2006

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact Alastair Wyper on 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2006/2007 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**DOON VALLEY
LOCAL COMMITTEE**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£ 163,901		
FOOTWAY RESURFACING	£ 86,290	(Inescapable) £ 37,104	(Highly Desirable) £ 49,186
SURFACE DRESSING	£ 33,450		
GRAND TOTAL	£ 283,641		

DATE 12/12/05

PROGRAMME :- FOOTWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
DALRYMPLE	BARBIESTON ROAD	Community Centre to Seath Drive	110	£6,336	
BELLSBANK	ERIFF ROAD	No.1 to No.29	155	£8,928	
PATNA	MAIN STREET	River to No. 44	195	£11,232	
RANKINSTON	LITTLEMILL PLACE	Bowling Club to Comm Cent	120	£10,608	
					£37,104

HIGHLY DESIRABLE					
DALRYMPLE	SEATH DRIVE	No.1 to No.17A	122	£6,588	
DRONGAN	CORONATION ROAD	No 65 to No 77	104	£5,990	
DALMELLINGTON	AYR ROAD	Gateside Rd to Community Centre	200	£11,520	
PATNA	DALHARCO AVENUE	A713 to Dallowie Road	180	£10,368	
PATNA	CARNSHALLOCH AVENUE	No73 to Church Place	50	£3,200	
PATNA	DOONBANK CRESCENT	Phase 3	200	£11,520	
					£49,186
Total Estimate					£86,290

PROGRAMME :- FOOTWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
DESIRABLE					
BELLSBANK	SHALLOCH PLACE	No.1 to No.39	150	£8,160	
PATNA	CARNSHALLOCH AVENUE	No34 to No64	214	£23,968	
PATNA	CARNSHALLOCH AVENUE	Bus Stop opp.shops to Carskeoch Av	127	£4,420	
PATNA	DALMELLINGTON ROAD	Ph 1 Opp. Swallow Inn to 40mph	300	£3,960	
PATNA	DOONVIEW TERRACE	Jellieston Cottage	30	£1,920	
BELLSBANK	MOSSDALE	No.2 to No.52	212	£10,812	
BELLSBANK	MOSSDALE	No.29 to No.53	75	£4,320	
DALMELLINGTON	HIGH MAIN STREET	No.48 to No.52	39	£1,989	
DALRYMPLE	GARDEN STREET	South Side	150	£9,600	
DRONGAN	MILL O SHEILD ROAD	At Library	45	£2,592	
PATNA	DALMELLINGTON ROAD	Ph 2 Opp. Swallow Inn to 40mph	300	£3,960	
PATNA	CARNSHALLOCH AVENUE	No144 to No160	120	£15,360	
PATNA	CARSKEOCH DRIVE	No 27 to jct Blaney Avenue	43	£4,128	
PATNA	DALHARCO AVENUE	No 32 to No 90	240	£13,824	
PATNA	BLAINEY AVENUE	No 14 to jct Main Street	160	£15,360	
PATNA	DOWNIESTON PLACE	Steps link F/P To Carnshalloch	40	£2,560	
PATNA	MAIN STREET	Southside (No.11 to Memorial)	284	£16,358	
PATNA	MAIN STREET	River to No. 44	195	£11,232	
PATNA	CHURCH PLACE	Link footpath	72	£2,736	
DALMELLINGTON	GATESIDE ROAD	Gateside Rd to Community Centre	250	£14,400	
RANKINSTON	LITTLEMILL PLACE	Comm Centre to Ravenscroft	120	£10,608	
RANKINSTON	LITTLEMILL PLACE	No.20 to Barnhill	230	£20,332	