

EAST AYRSHIRE COUNCIL

DEVELOPMENT SERVICES COMMITTEE – 8 MARCH 2006

BUDGETARY ALLOCATION

Report by Executive Director of Development and Property Services

1 PURPOSE OF REPORT

To request the Committee to agree to the allocation of £150,000 of the Roads revenue budget to named schemes as detailed in the report.

2. PROPOSALS

It is proposed that a portion of the Roads revenue budget allocated to the following named schemes:

Bridge Assessments	-	£ 80, 000
Southcraigs/Dalmusternock cycle track	-	£ 30, 000
Strategic Transportation Assessments	-	<u>£ 40, 000</u>
Total	-	£ 150, 000

2.1 BRIDGE ASSESSMENTS

The funding will help to make further inroads into the backlog of bridge assessments, as reported to the Committee on 12 October, 2005.

2.2 SOUTHCRAIGS/ DALMUSTERNOCK CYCLE TRACK

The funding will permit a separate footway and cycle track to be built over this section. This scheme is already part funded by an allocation from WESTRANS, as reported to Committee on 28 June 2005.

2.3 STRATEGIC TRANSPORTATION ASSESSMENTS

The funding will be used to carry out transportation assessments, traffic modelling etc, for input to the Local Transport Strategy and strategic developments in East Ayrshire.

3. LEGAL IMPLICATIONS

None arising from this report.

4. FINANCIAL IMPLICATIONS

The schemes will be funded from the Roads revenue budget.

5. POLICY/ COMMUNITY PLANNING

The proposed projects will contribute to the Council's strategies for improving access and safety on the road network, and improving opportunities in East Ayrshire.

6. RECOMMENDATIONS

The Committee is recommended to approve the allocation of the Roads revenue budget to the named schemes, as detailed in the report.

James Lavery
Executive Director of Development and Property Services

23 February 2006
SG/CO

BACKGROUND PAPERS

For further information on the contents of this report please contact Sandy Gillatt
on 01563 555734

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