

## **EAST AYRSHIRE COUNCIL**

### **DEVELOPMENT SERVICES COMMITTEE - 9 JANUARY 2007**

#### **ROADS AND TRANSPORTATION BUDGETARY ALLOCATION – CAPITAL SCHEMES**

##### **Report by Acting Executive Director of Development & Property Services**

## **1. PURPOSE OF REPORT**

**1.1** The purpose of this report is to :-

- (a) Seek the Committees approval for the reallocation of £180,000 of Flood Studies Capital Allocation to other approved capital works within the Roads Division; and
- (b) Seek approval for the Acting Executive Director of Development and Property Services to reallocate any further Capital Allocations should slippage arise within this financial year.

## **2. BACKGROUND**

**2.1** At its meeting on 2 May 2006, the Committee approved a funding allocation for Flood Scheme Development and the preparation of the Kilmarnock Water Flood Prevention Scheme. £180,000 is currently allocated against these projects.

**2.2** These projects have not been advanced this financial year due to staff resources being fully committed to the procurement of the Galston Flood Prevention Scheme and construction on site prior to the commencement of the new Galston Primary School project in 2007.

**2.3** It is proposed that a budget will be established in the 2007-08 financial year to allow the flood study schemes and the Kilmarnock Flood Prevention Scheme to be developed.

**2.4** Capital Road Safety projects are available to be implemented which were approved by the Committee in June 2006. Due to current budgets being fully committed, these projects are currently programmed to be carried out in the next financial year. In addition, the Road Structural Maintenance programme will be considered for approval in a separate report.

## **3. PROPOSALS**

**3.1** It is proposed that the following road safety projects are implemented :-

- (i) Dalrymple Traffic Calming – This project is part of a programme to extend 20mph speed limits in residential communities in East Ayrshire. Traffic calming is required to ensure new 20mph speed limits are self enforcing.

The works include the provision of speed tables with associated traffic signs. The estimated cost for this works is £43,000

- (ii) B743 Mauchline, Sorn Road Traffic Calming – These measures are on Sorn Road in the vicinity of the Mauchline Primary School.

The works include the provision of speed tables and a zebra crossing, along with associated road markings and traffic signs. The estimated cost for this works is £60,000.

**3.2** The total estimated cost of the two projects is £103,000.

**3.3** It is proposed that the balance of the funds to be reallocated i.e. £77,000, will be used to carry out essential road structural maintenance schemes from the approved programme.

#### **4. FINANCIAL IMPLICATIONS**

**4.1** As detailed in the report.

#### **5. LEGAL IMPLICATIONS**

**5.1** None.

#### **6. COMMUNITY PLANNING IMPLICATIONS**

**6.1** The proposals will improve community safety, enhance the environment and improve accessibility in accordance with the themes of the Community Plan.

#### **7. RECOMMENDATION**

**7.1** It is recommended that the Committee :-

- (i) Approves the reallocation of £180,000 of Flood Studies Capital Allocation to other approved capital works within the Roads Division, as detailed in Section 3 above; and
- (ii) Agrees that the Acting Executive Director of Development and Property Services shall reallocate any further Capital slippage in the current financial year to traffic calming or structural maintenance schemes which have prior Committee approval.

**James T. Kane**  
**Acting Executive Director of Development & Property Services**  
18 December 2006  
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#### **LIST OF BACKGROUND PAPERS**

Roads and Transportation Division Capital Programme 2006-2007

For further information please contact Keith Orton on 01563

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