

EAST AYRSHIRE COUNCIL

DEVELOPMENT SERVICES COMMITTEE – 9 JANUARY 2007

2006/07 ADDITIONAL SCHEMES

Report by the Acting Executive Director of Development and Property Services

1. PURPOSE OF REPORT

- 1.1 The purpose of the Report is to advise the Committee of the schemes to be carried out in the current financial year using the additional allocation of £250,000 to Development & Property Services.

2. BACKGROUND

- 2.1 Members agreed at the Special Policy and Resources Committee on 16 October 2006 to the virement of additional resources to Executive Directors following a review of the General Services Revenue Budget for 2006/07.

3. PROPOSALS

- 3.1 A full list of the proposed schemes is shown in Appendix 1 attached to this report.

The schemes are presented in 4 groups as follows:

- Minor Improvement Schemes:
 - These are small/medium footway, parking and lighting schemes to improve the urban environment and road safety.
- Road Safety:
 - The provision of vehicle -activated speed limit signs to improve road safety and driver behaviour in our communities.
- Public Transport:
 - Cleansing of the new footway access canopy from the Palace Theatre to Kilmarnock Bus Station.
- High Impact Schemes:
 - Local environmental improvement schemes which do not have routine funding.

- 3.2 The schemes were selected by the Chair and the Acting Executive Director on the basis of most benefit to the Community Plan themes of improving community safety and improving the environment.

4. FINANCIAL IMPLICATIONS

- 4.1 The expenditure in relation to the proposed schemes will be contained within the additional allocation of £250,000m allocated to the Department of Development & Property Services at the Special Policy and Resources Committee on 16 October 2006.

5. LEGAL IMPLICATIONS

- 5.1 None

6. COMMUNITY PLAN IMPLICATIONS

- 6.1 As detail in the report.

7. RECOMMENDATIONS

- 7.1 The Committee is requested to:
- (i) Note the proposed schemes.

Jim Kane
Acting Executive Director of Development and Property Services
18 December 2006
JTK/SG/YK - FV

BACKGROUND PAPERS

Appendix 1 – List of Proposed Schemes

For further information on this report, please contact Sandy Gillatt, Acting Head of Roads & Transportation (01563 576310)

Implementation Officer: Sandy Gillatt, Acting Head of Roads & Transportation (01563 576310)

APPENDIX 1 – LIST OF PROPOSED SCHEMES

Project	Description of works	Benefit	Estimated Cost
Glenramskill Ave & Glenweir, Cumnock, Parking Bays	Form 6 No Off-Street parking bays	Improve environment and road safety by reducing on street parking problems	£15,000
Walker Court/Dalgleish Avenue, Cumnock, Parking Bays	Form 3 No Off-Street parking bays	Improve environment and road safety by reducing on street parking problems	£7,500
Barskimming Road, Mauchline, footway to Cemetery	Construction of footway from town to cemetery, subject to lottery fund bid	Improve safety and encourage walking	£40,000
Mill O'Shiel Road Drongan Footway, parade at shops	Reconstruct and regrade footway	Improve environment and safety. Continue from first phase of work completed 2005	£12,000
Verge adjacent to cemetery, Darvel, Parking	Form parking areas parallel to road	Improve road safety by providing parking areas and reducing congestion	£15,000
Bank Street, Kilmarnock, Footway upgrade	Lift and relay slabs and cubes as required	Improve road safety by reducing defects caused by HGV over-run	£2,250
London Road, Kilmarnock, Footway upgrade	Replace slabs with Tegular blocks to match surrounding area at Palace Theatre	Complete upgrading around Palace Theatre to improve environment	£7,000
Lainshaw Street, Stewarton, Footway upgrade	Replace block paving & slabs	Improve environment and pedestrian safety by upgrading surfaces	£12,600
Bellfield Shops Kilmarnock	Provide lighting to rear of shops	Improve safety and prevent antisocial behaviour	£20,000
TOTAL			£131,350

Road Safety

Vehicle actuated speed limit signs:-

Stewarton	Loudoun Street (1)
Sorn	Main Street (1)
Kilmaurs	Fenwick Road, Townhead (2)
Auchinleck	Barony Road, Cumnock Road (2)
Cumnock	Auchinleck Road (1)
Galston	Orchard Street (1)
Priestland	A71 (2)
Newmilns	Darvel Road (1)
Kilmarnock	Ayr Road (1)
Catrine	Auchinleck Road, Newton Street (2)

14 sites @ £5,500 each Total £77,000 + contingency £83,650

Public Transport

Bus station cleansing of new canopy 2006/07 £3000

High Impact Schemes

Project No.	Project Name	Estimated Budget
12	Repaving of seating at Four Corners, Galston	£10,000
13	Geodesic Dome, Community Garden, Aird Avenue, Auchinleck	£12,000
14	Seating Area, "The Dub", Cumnock	£10,000
TOTAL		£32,000

Summary

Minor Improvement Schemes	£131,350
Road Safety Schemes	£83,650
Public Transport	£3,000
High Impact Schemes	<u>£32,000</u>
	<u>£250,000</u>