

East Ayrshire CouncilDevelopment Services Committee: 14 December 2004Environmental Initiatives Budget 2004 - 2005.

Scheme No	Scheme Description	Available budget 2004/05	Budget Allocation 2004/05	Responsible Division	Progress
<u>Total Budget Allocation - 2004/05</u>		£463,326			
<u>Environmental Improvement Projects</u>					
1	Safety Upgrade of Pedestrian Footbridge & Footway at Waterside, Doon Valley		£20,000	Roads & Transportation	Land negotiations still to be completed.
2	Improved lighting and paving to area adjacent to Glaisnock Shopping Centre.		£41,282	Economic Development & Property Services	Project Development Ongoing
3	Improved Street Furniture at Sturrock Street, Kilmarnock		£20,244	Planning, Development & Building Standards	Project Development Ongoing
4	Improved Paving at Palace Theatre, Kilmarnock		£15,000	Roads & Transportation	Project Development Ongoing
5	Infilling of Catrine Viaduct.		£5,000	Roads & Transportation	Project On Site
6	Provision of Access Ramp for the Disabled at Main Street, Patna		£19,457	Roads & Transportation	Project On Site
7	East Ayrshire Woodlands Project		£55,000	Economic Development & Property Services	Project Ongoing
8	Refurbishment of Jacobs Ladder, Newmilns		£10,000	Economic Development & Property Services	Project Development Ongoing
9	Improved Street Furniture at Institute Avenue, Catrine		£5,000	Planning, Development & Building Standards	Project Development Ongoing
10	Dalmellington, " Gateway Art Project "		£6,419	Planning, Development & Building Standards	Project Development Ongoing
11	Community Garden Project, Aird Avenue, Auchinleck		£6,084	Planning, Development & Building Standards	Project Development Ongoing

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<u>Development Studies</u>					
12	Development Study, Cumnock Town Centre		£25,000	Economic Development & Property Services	Project Completed
13	Traffic Study, Cumnock Town Centre		£5,000	Economic Development & Property Services	Project Completed
<u>Maintenance Projects</u>					
14	Maintenance of Bus Stations and Bus Stops		£35,000	Roads & Transportation	Project Ongoing
15	Anti-Graffiti Measures Kilmarnock & Cumnock Town Centres		£3,000	Planning, Development & Building Standards	Project Ongoing
16	Safety Upgrade of Pedestrian Footway at Glaisnock Footpath, Cumnock		£5,000	Roads & Transportation	Project Development Ongoing
17	Safety Upgrade of Pedestrian Footway at McKellar Place, Kilmarnock		£1,000	Roads & Transportation	Project Completed
18	Repainting of Street Furniture at Avenue Square, Stewarton & Cumnock Town Centre		£10,354	Planning, Development & Building Standards	Project Development Ongoing
19	Well Road Park, Well Road, Auchinleck		£6,000	Planning, Development & Building Standards	Project Ongoing

Derelict Property Revolving Fund

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20	Acquisition, Demolition and Reinstatement of 115-117 Main Street, Auchinleck		£15,000	Economic Development & Property Services	Project Ongoing (Building Demolished)
21	Acquisition, Demolition and Reinstatement of 119 & 123 Main Street, Auchinleck		£25,000	Economic Development & Property Services	Project Ongoing (Building Demolished)
22	Acquisition, Demolition and Reinstatement of Amlaird Shops		£68,486	Economic Development & Property Services	Project Development Ongoing
23	Acquisition, Demolition and Reinstatement of Former Afton Valley Dyers Factory, 26 Castle, New Cumnock		£35,000	Economic Development & Property Services	Project Development Ongoing
24	Acquisition, Demolition and Reinstatement of Shops at Pagan Walk, Muirkirk.		£26,000	Economic Development & Property Services	Project Awaiting Committee Approval.
		Total	£463,326		