

EAST AYRSHIRE COUNCIL

DEVELOPMENT SERVICES COMMITTEE – 14 DECEMBER 2004

2005/06 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To seek the Committee's approval of the 2005/2006 programme of structural maintenance of roads & footways.

2. BACKGROUND

- 2.1 Since 1996 the Committee has determined that future programmes should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable". The full Committee's approval has been sought for the inescapable programme. The options for the remainder have been presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 Although the 2005/2006 revenue budget is not known at present, a preliminary allocation has been made to the structural maintenance items based on in the current year's budget. Adjustments to the programme will be referred to the Committee if required following determination of the Council's budget. The estimated costs shown against the individual schemes in the programmes are based in the nominal lengths and current market rates. The preliminary allocations are:

	Inescapable	Highly Desirable	Total
C/Way Resurfacing	£724,525	-	£724,525
S/Dressing	£143,000	-	£143,000
F/Way Resurfacing	£188,388	£313,051	£501,439
	£1,055,913	£313,051	£1,368,964

If further changes are required to accommodate the 2005/2006 budget, programmes will have to be modified accordingly.

- 3.2 Due to the continuing deterioration of the road network, the structural maintenance programme is becoming increasingly fragmented, in order to address essential repairs.

4. FINANCIAL IMPLICATIONS

- 4.1 The programmes will be funded from the Roads Division's Capital budget allocation.

5. LEGAL IMPLICATIONS

Nil.

6. RECOMMENDATIONS

6.1 It is recommended that the Committee:-

- i) Approve the programme of inescapable schemes for the structural maintenance of roads and footways.
- ii) Note the options to be presented to the Local Committees.

Jim Lavery
Executive Director of Development & Property Services
29 November 2004
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LIST OF BACKGROUND PAPERS

Nil

For further information please contact Alastair Wyper on 01563 576310

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