

EAST AYRSHIRE COUNCIL
CUMNOCK AREA LOCAL COMMITTEE
2006/2007 COMMUNITY GRANTS
EXPENDITURE TO DATE BY CATEGORY

CATEGORY	AMOUNT
Older People	£ 19,700.00
Young People	£ 6,825.00
Leisure, Sport & Cultural	£ 11,035.38
Disability	£ 7,890.00
Environmental	£ 4,417.50
Health/Well Being	£ 2,532.03
Social Inclusion	£ 5,250.00
TOTAL INCLUDING PROPOSED FIGURES	£ 57,649.91
PLUS CARRY FORWARD FROM 2005/2006/RETURNS	£2,788.16
ANNUAL ESTIMATE	£ 56,358.00
REMAINING BALANCE	<u>£ 1,496.25</u>