

grant assessment form

1	Purpose of the group	
	To campaign on disability issues across East Ayrshire in collaboration with the Council and other appropriate agencies.	
2	Purpose of the grant	
	Running cost – £650	Escorts/transport – £100
	Disability road shows – £350	Travel for home visits – £200
	Meetings/conference costs – £400	Total - £1750
3a	How many people are on the group's Management Committee?	7
3b	What is the group's total membership?	18
3c	How many people in the group would benefit from the grant?	Disabled people in the whole community
3d	How many people usually attend the group?	10
3e	How many people are expected to attend?	10/12
4	How will the grant develop the group/organisation or benefit the local community?	
	Allow services to the housebound/disabled to continue and support ongoing campaign for recognition of the needs of disabled people.	

5	Total cost of project		£1750
	Amount of grant requested		£1750
	Bank Balance(s)	Date December 05	£22
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£Nil
	Name of other funding source		
	Nil		
	Amount and date of grant		
£	Date		

6	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount Recommended	£1225
	Reason for recommendation	
	Forum is active in ensuring that the needs of disabled persons are recognised and given appropriate attention.	
	Group has reduced annual running costs by reprioritising expenditure and amended this application accordingly.	
	FINAL RECOMMENDATION - £1,000.00	

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/a

8	Does the project represent value for money?	Yes ✓	No

9	If there are any revenue implications how will they be met in future years?
	None

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

£1225	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
£525	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	Kilmarnock North	Per allocation of resources to Local Committees (Cumnock Area – 70%; Doon Valley – 30%)			

All questions on this form must be completed