

EAST AYRSHIRE COUNCIL

CUMNOCK AREA LOCAL COMMITTEE - 25 APRIL 2006

DISBURSEMENT OF COMMUNITY GRANTS 2006/2007

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 To enable the Committee to consider and deal with applications for Community Grants received from local organisations in respect of the 2006/2007 financial year.

2. BACKGROUND

- 2.1 This Committee on 3 November 2005, agreed a number of matters in relation to the prioritisation of Community Grant applications for future financial years commencing in 2006/2007. A copy of the report submitted to the Local Committee on 3 November 2005, which details the matters determined by the Committee is attached (Appendix 1), for ease of reference.

- 2.2 The Committee have also previously agreed with regard to the general arrangements for dealing with Community Grant applications, as follows, namely:-

- Notification of Arrangements - On 31 March 2002, in order to facilitate the submission of applications by local groups, the Depute Chief Executive/Executive Director of Corporate Support to arrange (a) for those organisations which had applied for Community Grant funding during the previous year to be advised directly of arrangements for applying for the forthcoming year and to be issued with a copy of the grant application form; and (b) for posters to be displayed at Council premises advising of the arrangements; and (c) for one advertisement to be placed in the local press;
- Closing Date for Applications - On 6 November 2003, that, in future, the nominal closing date for the submission of Community Grant applications from local organisations be 14 February each year (for the 2006/2007 year, the closing date was Friday 10 February 2006); and
- Late Applications - On 6 November 2003, that potential applicants be made aware that grant awards in respect of late applications will be considered in extenuating circumstances only.

3. GRANTS ALLOCATION FOR 2006/2007

- 3.1 East Ayrshire Council at its meeting held on 28 April 2005, considered a report (copy attached at Appendix 2) on the proposed distribution of resources for the Council's Local Committee Community Grants Scheme 2005/2006,

and agreed to utilise the formula as detailed in Paragraph 3.4 of that report to allocate Local Committee Community Grants Scheme allocations in 2005/2006 and future years.

- 3.2** Accordingly, the Local Committee Community Grants Scheme allocation for the Cumnock Area Local Committee for 2006/2007 is £56,358.00. In addition, a further sum of £2,557.95 is also available to the Committee in respect of unexpended monies carried forward from the 2005/2006 year. This carried forward amount is in respect of reimbursement of the unexpended portion of a grant award from Afton Lone Parents (£22.36), and grant awards which were not taken up by Auchinleck Old Folk's Welfare Association (£1,902.80), Lugar and Logan Age Concern (£492.45) and Muirkirk Elderly Forum (£140.34).
- 3.3** The total sum available to the Local Committee for disbursement of Community Grants for the 2006/2007 financial year is, therefore, £58,915.95.

4. PRESENT POSITION

- 4.1** All administrative arrangements arising from the Local Committee's decisions relating to the processing of applications have been implemented. As at 10 February 2006, being the specified closing date, 73 applications for Community Grant have been received from local organisations. A further 7 applications were received following the closing date, giving an overall total of 80 applications received. Those applications which were received after the closing date are detailed in Appendix 3.
- 4.2** A spreadsheet detailing the financial position with regard to the applications received, classified according to the established categories, is attached as Appendix 4.
- 4.3** Grant assessment reports which provide details of each individual application received and put forward recommendations as to how each application should be dealt with are attached as Appendix 5. Members should note that it is the "Final Recommendation" contained within Section 6 of the grant assessment form which is submitted for consideration by the Committee. The "Final Recommendation" takes into account not only the individual merits of the application in question but also (i) the level of funding which could be made available in respect of the application having regard to the overall financial allocation which is available for disbursement within each respective category, in terms of the arrangements for prioritisation of grant applications as determined by this Committee on 3 November 2005; and (ii) opportunities which it is considered exist for individual organisations to seek funding from other sources.

5. MATTERS FOR CONSIDERATION

- 5.1** In order to facilitate arrangements for dealing with applications for Community Grant for 2006/2007, and prior to dealing with individual applications, the Committee are invited to consider the undernoted matters, namely:-

- (a) Late Applications - The Committee are invited to determine whether those applications which were received after the closing date of 10 February 2006 should be accepted.

In the past the Committee have indicated their willingness to accept those applications received on the Monday following the specified closing date. i.e. for this year, Monday 13 February 2006, in recognition that there may be reasons outwith the control of the applicant for a slight lateness of submission. It is suggested that the Committee may wish to continue this approach, however, in respect of those applications received after 13 February 2006, the reason(s) for lateness, as indicated by the applicant, is detailed in Appendix 3.

It should be noted that the recommendations and other information contained within the Appendices attached to this report have been prepared on the basis of all late applications being accepted by the Committee. Should it be the case that some or all of the late applications are not to be accepted, then the monies allocated to these Groups would be available for disbursement in respect of other applications within the respective categories.

- (b) Disbursement of Unallocated Balance 2006/2007 - With regard to the currently uncommitted balance identified in Appendix 4, i.e. £2,107.08, it is suggested that this sum be available to the Committee to allocate to any application, irrespective of category, which the Committee considers would merit an award in excess of the amount recommended. The amount of money available for disbursement under this heading would be augmented in the event that the Committee agree an award of a lesser amount than recommended in respect of any of the applications to be dealt with.

It is suggested that the approach outlined above would give the Committee a degree of flexibility within the level of prioritisation determined for each category, and therefore it is recommended that this approach be implemented during the current and in future years, rather than the approach previously approved by Committee on 3 November 2005 (see Paragraph 3.4, Appendix 1).

- (c) Applications to be received during the remainder of the Financial Year 2006/2007 - The Committee are asked to determine whether a portion of the financial allocation available for Community Grants for the current financial year should be set aside to enable applications for grant which may be received during the year from organisations formed during the year or in respect of emergency applications, to be dealt with. The "Final Recommendations" relative to each application are made on the basis that no amount is set aside for this purpose, and therefore, any allocation under this heading would require to be met from the final uncommitted balance identified in Appendix 4.

- 5.2** Having determined the matters referred to in 5.1 (a)-(b) above, the Committee are asked to consider and determine the individual applications detailed in Appendix 5.
- 5.3** In order to assist in ensuring that all organisations who apply for grant assistance meet the requirements of the Community Grants Scheme, it is suggested that the approved grant payments be issued only when the organisation concerned has (a) submitted all documentation relative to the application, and this has been found to be satisfactory; (b) submitted a satisfactory report, with appropriate documentary evidence to confirm use of any grant award made during the 2005/2006 year; and (c) provided evidence to confirm that, where appropriate, insurance cover is in place, and any requisite permissions have been obtained for the project which is the subject of the application.
- 5.4** As indicated previously in this report, the arrangements for notifying groups of the arrangements for submission of grant applications include that one advertisement be placed in the local press, and it is suggested that this provision be discontinued. The press advertisement is becoming increasingly expensive and it is considered that its impact is limited bearing in mind the other measures implemented, i.e. letters to organisations and poster distribution, and the enhanced arrangements which the Council now has in place to assist and support local organisations in accessing funding, through the External Funding and Sustainability Officer.

6. FINANCIAL IMPLICATIONS

- 6.1** Any Community Grant awarded will require to be met from the total financial allocation for 2006/2007, plus monies carried forward from 2005/06 being a total sum of £58,915.95.

7. LEGAL/POLICY IMPLICATIONS

- 7.1** The disbursement of Community Grants to a range of locally based organisations accords with the main themes of the East Ayrshire Community Plan.
- 7.2** There are no legal implications arising directly from this report.

8. RECOMMENDATIONS

- 8.1** It is recommended that the Committee:-
- (i) note the position with regard to the reimbursement in respect of, and the non take up of, Community Grant awards during 2005/2006, as detailed in Paragraph 3.2 of this report;
 - (ii) note that a total sum of £58,915.95 is available to the Local Committee for disbursement on Community Grants for the 2006/2007 financial year;

- (iii) consider whether the applications received after the closing date of 10 February 2006 should be accepted;
- (iv) consider whether a portion of the allocation for Community Grants for 2006/2007 should be set aside to enable applications received during the remainder of the financial year to be dealt with;
- (v) agree that the currently unallocated balance identified in Appendix 4 be disbursed as suggested in Paragraph 5.1(b) of the report and that in future years such balances be similarly disbursed;
- (vi) determine the individual applications detailed in Appendix 5;
- (vii) agree that grant awards approved by the Committee be paid only where the applicant satisfies the various requirements set out in Paragraph 5.3 of this report; and
- (viii) agree that the practice of placing an advertisement in the local press to notify of arrangements for the submission of grant applications be discontinued in future.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

5 April 2006

SN/SR

LIST OF BACKGROUND PAPERS

1. Community Grant Application Forms submitted by Local Organisations.
2. Assessment forms prepared by Service Departments.

Any person wishing to inspect the background papers relative to this report should contact Stuart Nelson, Administrative Officer on Tel No (01563) 576151. Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135.

Implementation Officer: Stuart Nelson, Administrative Officer.

APPENDIX 1

EAST AYRSHIRE COUNCIL

CUMNOCK AREA LOCAL COMMITTEE - 3 NOVEMBER 2005

PRIORITISATION OF COMMUNITY GRANT APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 To enable the Committee to consider priorities to be applied in dealing with Community Grant applications received from local organisations during the 2006/2007 financial year, and beyond.

2. BACKGROUND

- 2.1 This Committee, on 8 September 2005, and on the matter being raised by the Chair, agreed to remit to the Officers concerned to prepare proposals for the prioritisation of Community Grant applications in future, on the basis of the established grant categories, and to include consideration of grants to Older People's Organisations in respect of social and recreational purposes which are currently disbursed on a per capita basis.
- 2.2 The origin of this issue lies in the significant difficulties which the Local Committee have encountered, increasingly, in recent years in determining applications for Community Grants, as the result of the considerable amount by which the value of grant applications received has exceeded the allocation available.
- 2.3 It is considered that the establishment of priorities by the Local Committee will assist Officers in determining final recommendations relative to grant applications submitted, for consideration by the Committee.

3. PRIORITISATION OF APPLICATIONS

- 3.1 There are two stages involved in consideration of this matter. Firstly, it is necessary to establish a valid reference point, upon which prioritisation can be based and it is suggested that this should be determined having regard to the percentage of each year's total allocation for grants which was disbursed to the established categories in recent years. For this purpose, Table 1, below, sets out the average percentage of grants awarded to local organisations over the four year period covering the financial years 2002/2003 through to 2005/2006 in each of the recognised categories, except for Community Associations, Community Councils and Tenants'/Residents' Groups, grants to these organisations having been reallocated to the remaining categories, according to the purpose of the application:-

TABLE 1

<u>CATEGORY</u>	<u>AVERAGE PERCENTAGE</u>
Arts and Cultural	5.4
Community Safety	0.9
Disability	13.4
Early Education & Childcare	1.1
Economic Development	0.0
Environmental	7.0
Ethnic Minorities	1.4
Health Issues	3.5
Heritage	0.4
Leisure Activities	9.2
Older People	33.5
Social Inclusion	7.1
Sport	3.9
Unemployment	0.0
Women's Issues	2.7
Young People	10.5
TOTAL	100%

- 3.2** It is further suggested, in order to facilitate and incorporate a degree of flexibility in managing prioritisation, that it would be desirable to reduce the number of categories and that certain of the categories referred to in Table 1 above, be amalgamated. Accordingly, Table 2, below, identifies, over the four year period covering the financial years 2002/2003 through to 2005/2006, the average percentage of grants awarded to local organisations, on the basis of proposed amalgamated categories:-

TABLE 2

<u>CATEGORY</u>	<u>AVERAGE PERCENTAGE</u>
Older People	33.5
Young People (Young People and Early Education)	11.6
Leisure, Sport and Cultural (Leisure, Sport, Arts and Cultural)	18.5
Disability	13.4

<u>CATEGORY</u>	<u>AVERAGE PERCENTAGE</u>
Environmental/Heritage (Environmental and Heritage)	7.4
Health/Well Being (Health, Community Safety)	4.4
Social Inclusion (Economic Development, Ethnic Minorities, Women's Issues, Unemployment and Social Inclusion)	11.2
TOTAL	100%

3.3 The second stage of consideration of this matter relates to the priority weighting to be afforded to each of the identified categories, i.e. the percentage of the annual grant budget to be allocated to each category. The Committee might take the view that the percentage allocations should remain as indicated in Table 2, since this reflects the implied priority for grants from the different organisations within the local community, according to established demand in previous years. Alternatively, the Committee may wish to take the opportunity to alter the percentages in order to target funding to those types of organisation which it is felt should be afforded greater priority compared to others. Clearly, an increase in weighting in respect of one category would require a corresponding reduction in another.

3.4 In the event that the funding allocated to a particular category or categories is not fully utilised, it is suggested that the unused balance be redistributed, proportionately to the remaining categories.

4. PER CAPITA AWARDS TO OLDER PEOPLE'S ORGANISATIONS

4.1 Since commencement of the Community Grants Scheme in 1996, this Committee have adhered to the approach that Community Grants to Older People's organisations in respect of social and recreational purposes during the year be made on a per capita basis according to the number of members which an organisation has.

4.2 As can be seen from Table 1 and Table 2, above, over the last four years, Older People's organisations have been allocated just over 1/3 of the total grants allocation. While the prioritisation arrangements which are the subject of this report give the Local Committee the opportunity to continue to fund Older People's Groups, and specify at what level, it is suggested that there is an opportunity at this stage to focus the targeting of grant funding to such organisations for social and recreational purposes more precisely.

4.3 The current per capita methodology takes account of only one factor in determining grant awards, i.e. the number of members which an organisation has. No account is taken of a range of other factors which are normally considered when a Community Grant application is being determined, i.e. number of members participating in events; cost of events; contribution to the

cost by the organisation; value for money of the activity; the organisation's ability to fundraise and/or funds held.

- 4.4** Bearing in mind the continuing high level of demand for grants which there is likely to continue to be from local organisations in future, it is prudent to endeavour to ensure that grant awards are precisely targeted in accordance with the priorities determined by the Committee and also the established criteria. Accordingly, it is suggested that, in future, applications from Older People's organisations in respect of social and recreational purposes be assessed by Officers, and a grant award determined by Committee, on the individual merits of each application and in accordance with the established criteria. In the overall context of the matters under consideration in this report, the Committee would still have the opportunity to ensure that the appropriate level of priority is afforded to Older People's organisations through the mechanism discussed in Section 3, above.

5. YOUNG PEOPLE'S UNIFORMED ORGANISATIONS

- 5.1** As the Members of the Committee are aware, Community Grant awards to Young People's Uniformed organisations in respect of running costs are determined by the Committee on a formula basis according to membership numbers. Although this issue is not part of the remit given by the Local Committee at its last meeting, it is suggested that the points made in Paragraph 4.3 and Paragraph 4.4, above, relative to the award of per capita grants to Older People's organisations apply equally to grants to Young People's Uniformed Organisations in respect of running costs, and therefore should be considered by the Committee. In order to ensure the precise targeting of limited resources, it is suggested that, in future, grant applications under this heading should be dealt with, each on its individual merits, and in accordance with the established criteria.

6. FINANCIAL/LEGAL/POLICY IMPLICATIONS

- 6.1** None arising directly from this report.

7. RECOMMENDATIONS

- 7.1** It is recommended that the Committee:-
- (i) agree that, in future, prioritisation of Community Grant applications be based on the seven categories and other arrangements detailed in Section 3 of the report; and determine the percentage of the total funding available to the Committee for Community Grants each year which is to be allocated to each of these categories;
 - (ii) that, in future, applications for Community Grants from Older People's Organisations in respect of social and recreational activities be dealt with, each on its individual merits and in accordance with the established criteria and priorities determined by the Committee; and

- (iii) that, in future, applications from Younger People's Uniformed Organisations in respect of running costs be determined each on its individual merits and in accordance with the established criteria and priorities determined by the Committee.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

11 October 2005

SN/SR

LIST OF BACKGROUND PAPERS

NIL

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager, on telephone number 01563 576135.

Implementation Officer: Stuart Nelson, Administrative Officer.

APPENDIX 2

EAST AYRSHIRE COUNCIL

COUNCIL – 28 APRIL 2005

LOCAL COMMUNITY GRANTS SCHEME – DISTRIBUTION OF RESOURCES

Report by the Depute Chief Executive/Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 To present to Council for consideration the proposed distribution of resources for the Council's Local Committee Community Grants Scheme.

2. BACKGROUND

- 2.1 The Policy and Resources Committee of 19 February 2004 agreed to a revised formula for the distribution of Local Committee Community Grants but instructed the Depute Chief Executive/Director of Corporate Resources to carry out a further review for the 2005/06 allocations taking account of the (then anticipated) 2004 Scottish Index of Multiple Deprivation (SIMD) results.
- 2.2 A report on the 2004 SIMD results was considered by committee on the 30 September 2004. Subsequently, the Council agreed its Regeneration Outcome Agreement and Community Regeneration Programme for submission to the Scottish Executive on the basis of the SIMD.

3. ALLOCATION FORMULA

- 3.1 In February 2004 the committee agreed (noting that the principal objective of the Local Committee Community Grants Scheme is to 'develop and put into practice a system of resource allocation which prioritises those most in need') to allocate funds to local committees on the basis of the total population within each area but that the allocation be realigned to take account of the level of deprivation, the number of people aged 60 and above and the number of children and younger people under 25 using the ratio 6:2:2 respectively.
- 3.2 It is proposed that the same factors and ratios be used for the 2005/06 and subsequent years' allocations.

- 3.3 However, it should be noted that the geographic basis for calculating the 2004 SIMD is very different from previous years. Prior to 2004 deprivation was calculated on a ward basis. This method tended to mask pockets of deprivation within ward boundaries and to achieve greater accuracy in defining deprivation the 2004 SIMD was calculated using small scale data zones.
- 3.4 Accordingly, the total population classified as deprived under the SIMD 2004 analysis, along with the total population within the elderly and young person's categories within each Local Committee has been calculated and adjusted in accord with the previously agreed ratio, i.e. 6:2:2. The resultant figure has been added to the total local committee population to enable a fair distribution of the 2005/06 allocation to be made between all Local Committees whilst taking account of each areas needs. It is proposed that allocations for future years should also utilise this method; this is particularly pertinent given that the SIMD is expected to be applied consistently for many years to come and, in any event, the current results are to be applied for 2 years, i.e. up to March 2007 with the update being undertaken in October 2006.
- 3.5 Appendix 1 provides the details of the analysis and the proposed resource allocation for 2005/06 using the above method and provides a comparison with last year's allocation. 2 options are presented, the first reflects a weighting towards 0-30% deprivation zones, the second, and my recommended option, provides for a 2:2 weighting for 0-15% and 15-30% data zones respectively.

4. POLICY IMPLICATIONS

- 4.1 The Local Committee Grants Scheme operates within policy guidelines detailed in the Council's procedures document APB27 External Funding (January 2003) issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

5. LEGAL IMPLICATIONS

- 5.1 Nil

6. FINANCIAL IMPLICATIONS

- 6.1 The overall budget allocation for Local Committee Community Grants in 2004/05 was £185,877. This figure has been increased by 3% to £191,455. An appropriate allowance has been made in the 2005/06 budget figures to accommodate this expenditure.

7. RECOMMENDATIONS

7.1 The Council is asked to:

- (i) agree to the formula as detailed in paragraph 3.4 above as a basis for determining the 2005/06 and future years' Local Committee Grants Scheme allocations;
- (ii) agree the preferred allocation of option 1 or option 2 for each Local Committee as detailed in appendix 1; and
- (iii) otherwise note the content of the report.

Elizabeth Morton
**Depute Chief Executive/
Director of Corporate Support**
19 April 2005
EM/JR

BACKGROUND PAPERS

1. Report to Policy and Resources Committee 19 February 2004, Local Committee Community Grants Scheme – Distribution of Resources 2004/05.
2. Report to Policy and Resources Committee 30 September 2004, Scottish Index of Multiple Deprivation.

For further information on the content of the report contact Karl Doroszenko, Policy and projects Manager, Planning, Development and Building Standards on (01563) 576751.

IMPLEMENTATION OFFICER

Bill Walkinshaw, Administration Manager, Department of Corporate Resources

APPENDIX 1

Local Committee Area	2004/05 Allocation	2005/06 Option 1 30% SIMD 6:2:2	2005/06 Option 2 15%x2 15-30%x1 SIMD 6:2:2
Northern	£17,008	£18,975	£16,780
Kilmarnock South	£20,385	£20,784	£21,663
Kilmarnock North	£25,440	£24,556	£27,099
Kilmarnock Central	£23,266	£24,107	£21,922
Irvine Valley	£28,196	£26,867	£24,554
Doon Valley	£21,471	£23,582	£24,720
Cumnock	£50,111	£52,585	£54,716
Total	£185,877	£191,455	£191,455

APPENDIX 3

LIST OF LATE APPLICATIONS

<u>REF NO</u>	<u>ORGANISATION & PURPOSE OF GRANT</u>	<u>DATE RECEIVED</u>	<u>RECOMMENDED GRANT</u>	<u>REASONS FOR LATE SUBMISSION</u>
CG 3308	Catrine Old Folk's Welfare Association - Social and Recreational Purposes	13/02/06	£2,700.00	-
CG 3309	Sorn Community Council - Design publishing and printing of leaflets	13/02/06	£300.00	-
CG 3310	Sorn In Bloom/Sorn Community Council - Hanging Baskets	13/02/06	£200.00	-
CG 3322	Muirkirk and District Elderly Forum - Social outings, educational outings and general running expenses	23/02/06	£660.00	The Group have undergone a period of significant organisational change following the death of their Chairperson. The group have now re-organised and the new Chair/Secretary has submitted the grant application, albeit after the closing date.
CG 3326	New Cumnock Parish Church Holiday Club - Summer Playscheme - 7 July 2006	24/02/06	£250.00	The Treasurer advises that it was her responsibility to lodge the application but due to illness she had not been able to do so prior to the closing date. She requests that the Committee consider the application which is for the benefit of children in New Cumnock who are looking forward to the playscheme. The summer playscheme has been successful in recent years with large numbers of children attending.

<u>REF NO</u>	<u>ORGANISATION & PURPOSE OF GRANT</u>	<u>DATE RECEIVED</u>	<u>RECOMMENDED GRANT</u>	<u>REASONS FOR LATE SUBMISSION</u>
CG 3368	Age Concern, Cumnock	7/04/06	£3,800.00	Lateness is due to separate incidences of illness and bereavement in the family of the main Office Bearers.
CG 3371	Ochiltree Community Council	11/04/06	£317.50	No information provided by the applicant as at the date of writing.

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CG 3296	CREATE	£	9,900.00	£	2,000.00	**
CG 3199	CUMNOCK & DISTRICT CARPET BOWLING CLUB	£	214.74	£	214.74	
CG 3204	MUIRKIRK COMMUNITY ASSOCIATION	£	250.00	£	200.00	
CG 3205	MUIRKIRK COMMUNITY ASSOCIATION (GALA DAY)	£	1,000.00	£	350.00	
CG 3214	CATRINE ANGLING CLUB	£	946.00	£	200.00	
CG 3215	AUCHINLECK HILLWALKING CLUB	£	4,000.00	Refuse		
CG 3225	CATRINE VISUAL ARTS GROUP	£	213.54	£	140.00	
CG 3246	ABLE ACTIVITIES	£	700.00	£	450.00	
CG 3252	CUMNOCK COMMUNITY COUNCIL (EVENT)	£	3,500.00	£	1,500.00	
CG 3266	VIVID	£	628.50	£	428.50	
CG 3276	MAUCHLINE GALA COMMITTEE	£	350.00	£	300.00	
CG 3278	SKERRINGTON, CRAIGENS & NETHERTHIRD FUN DAY GROUP	£	400.00	£	300.00	
CG 3286	CUMNOCK AND DISTRICT ROUND TABLE	£	2,000.00	£	600.00	
CG 3313	MAUCHLINE HORTICULTURAL & AGRICULTURAL SOCIETY	£	375.00	£	250.00	
CG 3254	CUMNOCK SPORTS CENTRE	£	274.00	£	274.00	
CG 3273	GLENAFTON ATHLETIC FOOTBALL & SPORTING CLUB	£	1,386.00	£	550.00	
CG 3282	COYLE THISTLE FOOTBALL CLUB	£	150.00	£	53.55	
TOTAL ARTS AND CULTURAL		£	39,184.28	£	10,261.84	£ -
BALANCE REMAINING					£637.61	

DISABILITY - 13.4% £7,894.73

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3230	EAST AYRSHIRE (SOUTH) FORUM ON DISABILITY	£ 1,225.00	£ 1,000.00	
CG 3233	CUMNOCK & DOON VALLEY ACCESS PANEL	£ 871.50	£ 800.00	
CG 3234	CUMNOCK & DISTRICT BLIND CLUB	£ 2,633.00	£ 2,400.00	
CG 3248	CUMNOCK & DOON VALLEY DEAF CLUB	£ 2,183.00	£ 1,000.00	
CG 3264	CUMNOCK & DOON VALLEY INDEPENDENT LIVING AND FRIENDSHIP GROUP	£ 1,450.00	£ 950.00	**
CG 3289	NEW CUMNOCK DISABLED CLUB	£ 400.00	£ 350.00	
CG 3298	SOUTH EAST AYRSHIRE DISABLED CLUB	£ 151.20	£ 140.00	
CG 3305	PARENTS OF PARK SCHOOL	£ 1,598.79	£ 1,250.00	
TOTAL DISABILITY		£ 10,512.49	£ 7,890.00	£ -
BALANCE REMAINING			£4.73	

ENVIRONMENTAL - 7.4% £4,359.78

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3207	MUIRKIRK COMMUNITY ASSOCIATION (LIGHTS)	£ 1,000.00	£ 300.00	
CG 3211	MUIRKIRK ENTERPRISE GROUP (FEES)	£ 500.00	£ 200.00	
CG 3212	MUIRKIRK ENTERPRISE GROUP (SEATS & BOARDS)	£ 3,242.85	£ 200.00	
CG 3213	MUIRKIRK ENTERPRISE GROUP (BASKETS)	£ 200.00	£ 150.00	
CG 3251	CUMNOCK COMMUNITY COUNCIL (HANGING BASKETS)	£ 450.00	£ 300.00	
CG 3257	AUCHINLECK COMMUNITY COUNCIL (BASKETS)	£ 300.00	£ 250.00	
CG 3288	CRAVE	£ 3,000.00	£ 1,200.00	
CG 3293	CATRINE ENVIRONMENTAL GROUP	£ 211.00	£ 100.00	
CG 3307	CATRINE COMMUNITY COUNCIL	£ 250.00	£ 200.00	
CG 3309	SORN COMMUNITY COUNCIL (LEAFLET)	£ 750.00	£ 300.00	

CG 3310	SORN IN BLOOM/SORN CC (HANGING BASKETS)	£	500.00	£	200.00	
CG 3311	SORN IN BLOOM/SORN CC (PLANTS/TREES ETC)	£	1,000.00	£	500.00	
CG 3306	CATRINE, SORN & DISTRICT LOCAL HISTORY GROUP	£	200.00	£	200.00	
CG 3371	OCHILTREE COMMUNITY COUNCIL	£	317.50	£	250.00	**
TOTAL ENVIRONMENTAL		£	11,921.35	£	4,350.00	£ -
BALANCE REMAINING					£9.78	

HEALTH/WELL BEING - 4.4% £2,592.30

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3238	AUCHINLECK SELF HELP GROUP	£ 770.00	£ 770.00	
CG 3243	CUMNOCK SELF HELP GROUP	£ 830.70	£ 830.70	
CG 3256	CARERS SUPPORT GROUP	£ 453.33	£ 453.33	
CG 3274	CUMNOCK OSTEOPOROSIS GROUP	£ 478.00	£ 478.00	
TOTAL HEALTH ISSUES		£ 2,532.03	£ 2,532.03	£ -
BALANCE REMAINING			£60.27	

SOCIAL INCLUSION - 11.2% £6,598.59

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3206	MUIRKIRK COMMUNITY ASSOCIATION (PA SYSTEM)	£ 2,000.00	£ 2,000.00	
CG 3226	KEIR HARDIE HILL TENANTS & RESIDENTS GROUP	£ 500.00	Refuse	
CG 3255	CAIRNHILL COMMUNITY HOUSE MANAGEMENT GROUP	£ 2,300.00	£ 1,800.00	
CG 3221	CUMNOCK & DISTRICT WIDOWS GROUP	£ 500.00	£ 500.00	
CG 3223	AUCHINLECK LADIES FRIENDSHIP CLUB	£ 400.00	£ 400.00	
CG 3287	SENIOR LADIES FRIDAY CLUB	£ 300.00	£ 300.00	
CG 3299	NETHERTHIRD & DISTRICT WIVES AND MOTHERS	£ 250.00	£ 250.00	
TOTAL SOCIAL INCLUSION		£ 6,250.00	£ 5,250.00	£ -
BALANCE REMAINING			£1,348.59	

OVERALL TOTAL £ 56,808.87 £ -

BUDGET ESTIMATE £ 56,808.87
BALANCE LEFT TO SPEND £56,358.00

LESS OFFICERS RECOMMENDED AMOUNT	£	56,808.87	£2,107.08
LESS DECISION AMOUNT	£	-	£58,915.95

PLUS CARRY FORWARD FROM 2005/06 £2,557.95

** RECOMMENDATION BASED ON INITIAL DRAFT ASSESSMENT - FINAL ASSESSMENT NOT AVAILABLE AT TIME OF PREPARATION OF THIS STATEMENT. FINAL ASSESSMENTS IN RESPECT OF THESE APPLICATIONS WILL FOLLOW.

OVERALL TOTAL

£58,915.95

APPENDIX 5

GRANT ASSESSMENT REPORTS

Attached are individual assessment reports in respect of the undernoted applications, namely:-

1. Older People (Assessment reports by the Executive Director of Educational and Social Services)

1.1 Opportunities in Retirement (CG 3231) (pages 25-26)



1.2 Ochiltree Old People's Welfare Committee (CG 3232) (pages 27-28)



1.3 Netherthird & Craigens Senior Citizen's Thursday Club (CG 3240) (pages 29-30)



1.4 Mauchline Old People's Welfare Committee (CG 3244) (pages 31-32)



1.5 Cumnock and District Elderly Forum (CG 3249) (pages 33-34)



1.6 The Cabin (CG 3250) (pages 35-36)



1.7 WRVS Darby & Joan Club (CG 3284) (pages 37-38)



1.8 Age Concern, Muirkirk (CG 3290)



1.9 New Cumnock Age Concern (CG 3292) (pages 39-40)



1.10 Cumnock Landward Age Concern (CG 3297) (pages 41-42)



1.11 Catrine Old Folk's Welfare Association (CG 3308) (pages 43-44)



1.12 Muirkirk and District Elderly Forum (CG 3322) (pages 45-46)



1.13 Age Concern, Cumnock (CG 3368)



2. **Young People (Assessment reports by Executive Director of Educational and Social Services unless otherwise indicated)**

2.1 1st Muirkirk Boys Brigade (Training) (CG 3208) (pages 47-48)



2.2 1st Muirkirk Boys Brigade (Outings) (CG 3209) (pages 49-50)



2.3 1st Muirkirk Boys Brigade (Running Costs) (CG 3210) (pages 51-52)



2.4 Cumnock Juniors Boys Club Under 14's (CG 3216) - (Assessment report by the Executive Director of Neighbourhood Services) (pages 53-54)



2.5 1st Mauchline Scout Group (CG 3220) (pages 55-56)



2.6 East Ayrshire Women's Aid (CG 3224) (pages 57-58)



2.7 1st Ochiltree Girls Brigade (CG 3277) (pages 59-60)



2.8 Avonlea Youth Centre (CG 3283) (pages 61-62)



2.9 Ochiltree PTA (CG 3291) (to follow)



2.10 Four Connections (CG 3294) (to follow)



2.11 Barshare Tenants & Residents Association (CG 3304) (pages 63-64)



2.12 New Cumnock Parish Church Holiday Club (CG 3326) (pages 65-66)



3. Leisure, Sport and Cultural (Assessment reports by the Executive Director of Neighbourhood Services, unless otherwise indicated)

3.1 Cumnock Landward Community Association (CG 3247) (pages 67-68)



3.2 Catrine Drama Group (CG 3279) (pages 69-70)



3.3 Catrine Arts and Crafts (CG 3280) (pages 71-72)



3.4 Mauchline Arts and Crafts Club (CG 3285) (pages 73-74)



3.5 CAMPS (CG 3295) (pages 75-76)



3.6 CREATE (CG 3296)



3.7 Cumnock & District Carpet Bowling Club (CG 3199) (pages 77-78)



3.8 Muirkirk Community Association (Walking Festival) (CG 3204) (pages 79-80)



3.9 Muirkirk Community Association (Gala Day) (CG 3205) (pages 81-82)



3.10 Catrine Angling Club (CG 3214) (pages 83-84)



3.11 Auchinleck Hillwalking Club (CG 3215) (pages 85-86)



3.12 Catrine Visual Arts Group (CG 3225) (pages 87-88)



3.13 Able Activities (CG 3246) (Assessment report by the Executive Director of Educational and Social Services) (pages 89-90)



3.14 Cumnock Community Council (Event) (CG 3252) (pages 91-92)



3.15 VIVID (CG 3266) (pages 93-94)



3.16 Mauchline Gala Committee (CG 3276) (pages 95-96)



3.17 Skerrington, Craigens & Netherthird Fun Day Group (CG 3278) (pages 97-98)



3.18 Cumnock and District Round Table (CG 3286) (pages 99-100)



3.19 Mauchline Horticultural & Agricultural Society (CG 3313) (pages 101-102)



3.20 Cumnock Sports Centre (CG 3254) (pages 103-104)



3.21 Glenafton Athletic Football & Sporting Club (CG 3273) (pages 105-106)



3.22 Coyle Thistle Football Club (CG 3282) (pages 107-108)



4. **Disability (Assessment reports by the Executive Director of Educational and Social Services)**

4.1 East Ayrshire (South) Forum on Disability (CG 3230) (pages 109-110)



4.2 Cumnock & Doon Valley Access Panel (CG 3233) (pages 111-112)



4.3 Cumnock & District Blind Club (CG 3234) (pages 113-114)



- 4.4 **Cumnock & Doon Valley Deaf Club (CG 3248) (pages 115-116)**

- 4.5 **Cumnock & Doon Valley Independent Living and Friendship Group (CG 3264)**

- 4.6 **New Cumnock Disabled Club (CG 3289) (pages 117-118)**

- 4.7 **South East Ayrshire Disabled Club (CG 3298) (pages 119-120)**

- 4.8 **Parents of Park School (CG 3305) (pages 121-122)**


5. **Environmental (Assessment reports by the Executive Director of Neighbourhood Services)**

- 5.1 **Muirkirk Community Association (Christmas Lights) (CG 3207) (pages 123-124)**

- 5.2 **Muirkirk Enterprise Group (Fees) (CG 3211) (pages 125-126)**








- 5.3 **Muirkirk Enterprise Group (Seats & Boards) (CG 3212) (pages 127-128)**

- 5.4 **Muirkirk Enterprise Group (Hanging Baskets) (CG 3213) (pages 129-130)**





- 5.5 **Cumnock Community Council (Hanging Baskets) (CG 3251) (pages 131-132)**

- 5.6 **Auchinleck Community Council (Hanging Baskets) (CG 3257) (pages 133-134)**


- 5.7 **CRAVE (CG 3288) (pages 135-136)**




- 5.8 **Catrine Environmental Group (CG 3293) (pages 137-138)**

- 5.9 **Catrine Community Council (Hanging Baskets) (CG 3307) (pages 139-140)**

- 5.10 **Sorn Community Council (Leaflet) (CG 3309) (pages 141-142)**

- 5.11 **Sorn in Bloom/Sorn CC (Hanging Baskets) (CG 3310) (pages 143-144)**

- 5.12 **Sorn in Bloom/Sorn CC (Plants/Trees etc) (CG 3311) (pages 145-146)**

- 5.13 **Catrine, Sorn & District Local History Group (CG 3306) (pages 147-148)**

- 5.14 **Ochiltree Community Council (CG 3371)**





6. Health/Well Being (Assessment reports by the Executive Director of Educational and Social Services)

- 6.1 **Auchinleck Self Help Group (CG 3238) (pages 149-150)**

- 6.2 **Cumnock Self Help Group (CG 3243) (pages 151-152)**

- 6.3 **Carers Support Group (CG 3256) (pages 153-154)**

- 6.4 **Cumnock Osteoporosis Group (CG 3274) (pages 155-156)**


7. Social Inclusion (Assessment reports by the Executive Director of Educational and Social Services, unless otherwise indicated)

- 7.1 **Muirkirk Community Association (PA System) (CG 3206) (Assessment report by the Executive Director of Neighbourhood Services (pages 157-158)**


- 7.2 **Keir Hardie Hill Tenants & Residents Group (CG 3226)**

- 7.3 **Cairnhill Community House Management Group (CG 3255) (pages 159-160)**

- 7.4 **Cumnock & District Widows Group (CG 3221) (pages 161-162)**

- 7.5 **Auchinleck Ladies Friendship Club (CG 3223) (pages 163-164)**

- 7.6 **Senior Ladies Friday Club (CG 3287) (pages 165-166)**

- 7.7 **Netherthird & District Wives and Mothers (CG 3299) (pages 167-168)**


12 April 2006
SN/SR