

grant assessment form

1	Purpose of the group	
	To make a barrier free lifestyle for all working with local disability forum, all government agencies, local business in CDV area on making DDA work by helping and giving advice on plans and building warrants, roads and transportation etc.	
2	Purpose of the grant	
	Running costs of Access Panel, viz:- Running costs (administration costs, phone line rental/phone calls, postage) - £450; attendance at conferences and seminars - £300, transport to meetings - £295 sundry expenses for members attending meetings -£50; and Christmas treat for volunteers - £150. Total - £1245	
3a	How many people are on the group's Management Committee?	15
3b	What is the group's total membership?	15
3c	How many people in the group would benefit from the grant?	All people with a disability in Cumnock & Doon Valley Area
3d	How many people usually attend the group?	9
3e	How many people are expected to attend?	15
4	How will the grant develop the group/organisation or benefit the local community?	
	To make a barrier free lifestyle for all.	

5	Total cost of project	£1,245	6	Recommendation		
	Amount of grant requested	£1,245		Support	✓	
	Bank Balance(s)	Date 25/11/05 7/12/05		£8,404.95 £157.60	Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date		£	Amount Recommended	£871.50
	Name of other funding source				Reason for recommendation	
					The Access Panel actively promotes equal access for people affected by disability in the C&DV area, and provides an effective service in pursuit of this aim.	
Amount and date of grant			FINAL RECOMMENDATION - £800.00			
		Date				

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Balance of SDEF funding for IT equipment (£8404.95) ringfenced; remaining balance earmarked for promotion materials, insurance and admin and running costs.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**
 N/A

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

£871.50	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
£373.50	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	Kilmarnock North	70% Cumnock Area; 30% Doon Valley – per allocation of resources to Local Committees.			