

grant assessment form

1	Purpose of the group	
	To foster carpet bowling and encourage its growth and enjoyment.	
2	Purpose of the grant	
	The group have just completed their first year (11 months) in their refurbished hall and so they now have a better idea of actual running costs and the income they can generate. The group is now a little nervous about maintaining the level of attendance in this coming year and are looking for a grant (reduced from last year) to help with running costs, viz:- electricity charges - £550; water rates - £100; insurance - £300; cleaning/catering - £150; equipment and maintenance - £100; total £1200.	
3a	How many people are on the group's Management Committee?	6
3b	What is the group's total membership?	39
3c	How many people in the group would benefit from the grant?	39
3d	How many people usually attend the group?	39
3e	How many people are expected to attend?	39
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will ensure the continued success of the club by providing learning opportunities, development of skills, improving facilities, providing social experience, providing leisure opportunities to the community, supporting young people, safer environment, encouraging community participation/interaction	

5	Total cost of project	£1200	6	Recommendation		
	Amount of grant requested	£250		Support	<input checked="" type="checkbox"/>	
	Bank Balance(s)	Date 3/11/04		£397.48	Refuse	
	Where the group has more than one bank account all balances should be recorded			Defer		
	Cash in hand	Date 8/12/04		£5.89	Amount Recommended	£230.77
	Name of other funding source			Reason for recommendation		
	Amount and date of grant			It is recommended that the group receive the full amount available, which would be £230.77 as a percentage is taken off due to members living out with East Ayrshire. It is also recommended that the group are encouraged to find ways to become self sufficient by exploring alternative means of funding by contacting Neil McKenna, external Funding and Sustainability Worker.		
£	Date		FINAL RECOMMENDATION - £230.77			

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Electricity bill - £100; extractor fan - £100; contingencies - £200

8 **Does the project represent value for money?** **Yes** **No**

9 **If there are any revenue implications how will they be met in future years?**
 No new revenue implications arising from this application.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text" value="£230.77"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text" value="£19.23"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division <input type="text" value="According to place of residence of members."/>			
<input type="text"/>	Kilmarnock North				