

grant assessment form

1	Purpose of the group	
	To enable those on low income to access activities they would otherwise be excluded from. The group offers a wide range of educational, health and confidence building programmes.	
2	Purpose of the grant	
	To assist group with costs of Minibus Hire inc. fuel and driver (total cost -£575), Youth Hostel and Educational Establishment entrance fees (£254), Outing to Edinburgh Tattoo (£272.50) thus enabling group members to fully participate in a programme of events that is enjoyable and educational. Also to assist with general administration costs (£123); hall lets (£22.50) and affiliation fees (£180.50).	
3a	How many people are on the group's Management Committee?	4
3b	What is the group's total membership?	15
3c	How many people in the group would benefit from the grant?	15
3d	How many people usually attend the group?	14+
3e	How many people are expected to attend?	16
4	How will the grant develop the group/organisation or benefit the local community?	
	Members will be able to participate in a variety of educational, enjoyable and healthy programme of events.	

5	Total cost of project		£1,427.50
	Amount of grant requested		£1,083.50
	Bank Balance(s)	Date 31/12/04	£1118.47
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
	Name of other funding source		
Amount and date of grant			
£		Date	

6	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£866.80
	Reason for recommendation	
	The group provides a valuable service to the community of Cumnock and surrounding areas. The programme of activities gives individuals who are presently excluded due to financial and social disadvantage opportunities to widen their learning. Full grant award recommended less reduction in respect of members residing outwith East Ayrshire	
	FINAL RECOMMENDATION - £500	

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Contribution to cost of proposed activities; cost of activities and running costs January to May 2005.

8	Does the project represent value for money?	Yes ✓	No
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9	If there are any revenue implications how will they be met in future years?
	N/A

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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£866.80	Cumnock Area		Kilmarnock Central		Northern Area
	Doon Valley		Kilmarnock South	£216.70	Other areas outwith East Ayrshire
	Irvine Valley	Method of Division			
	Kilmarnock North	Place of residence of members			

All questions on this form must be completed