

**EXCERPT FROM MINUTES OF POLICY AND RESOURCES COMMITTEE -
8 FEBRUARY 2006**

“REVENUE BUDGET 2006/07 - 2008/09 - COUNCIL TAX AND RENT LEVELS

11. There was submitted a report dated 6 February 2006 (circulated) by the Executive Head of Finance to consider the overall General Services Revenue Budget for 2006/07 and to recommend to the Council the level at which Council Tax Band ‘D’ should be set for the financial year 2006/07 and the Council house rent increase from 1 April 2006.

Councillor McIntyre, seconded by Councillor Reeves, having noted the overall allocations for the General Services Revenue Budget for 2006/07 and projection for 2007/08 shown as follows:

Service	Total Allocation 2006/07 £m	Proposed Allocation 2007/08 £m	Proposed Allocation 2008/09 £m
Educational Services	94.696	95.134	95.573
Social Services	44.605	46.448	47.114
Neighbourhood Services	51.117	52.627	53.456
Development & Property Services	19.122	19.478	19.888
Corporate Support	8.934	8.932	8.968
*Other Non-Departmental Items	73.306	78.660	82.992
Net Expenditure	291.780	301.279	307.991
Net Income	291.780	301.279	307.991

*Other Non-Departmental items include amounts for Supporting People, Debt Charges, Council Tax and Rent Rebates, Insurance and Trading Services surpluses.

moved:

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| C | (i) to recommend to Council that the budget be approved: | C |
| C | (ii) to recommend to Council that the Band ‘D’ Council Tax level for 2006/07 should be set at £1170.99; | C |
| C | (iii) to recommend to Council to request Service Committees to determine Service budgets within the allocations indicated taking account of Service Plans and priorities; | C |
| C | (iv) to recommend to Council a rent increase of £1.64 per week over a 52 week period, an increase of £0.14 per week (52 weeks) for lock-ups and £0.99 per year for Garage Site charges; and | C |
| | (v) otherwise, to note the contents of this report. | |

Councillor W Coffey, seconded by Councillor Wilson, moved as an amendment to note the report and continue consideration to the Special Council Meeting to be held on 9 February 2006.

On a division by a show of hands the motion was carried by 14 votes to 3”.

JMcG/FM

8 February 2006