

EAST AYRSHIRE COUNCIL**POLICY AND RESOURCES COMMITTEE****MINUTES OF MEETING HELD ON TUESDAY 27 MARCH 2007 AT 1000 HOURS
IN THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD,
KILMARNOCK**

PRESENT: Councillors Drew McIntyre, Jim O'Neill, Stephanie Young, Brian Reeves, Willie Coffey, Douglas Reid, Gordon Cree, Harry Wilson, John Knapp, Stuart Finlayson, Robert McDill, Eric Jackson, Jimmy Kelly, Tommy Farrell, William Menzies, Eric Ross and Jimmy Carmichael.

ATTENDING: Fiona Lees, Chief Executive; Elizabeth Morton, Depute Chief Executive/Executive Director of Corporate Support; Jim Kane, Acting Executive Director of Development and Property Services; Graham Short, Executive Director of Educational and Social Services; William Stafford, Executive Director of Neighbourhood Services; Alex McPhee, Executive Head of Finance; David Mitchell, Head of Administrative and Legal Services; Kay Gilmour, Head of Community Support; Martin Rose, Head of Personnel; Sally Ann Kelly, Senior Manager (Children and Families/Criminal Justice); and Anne Marie Carr, Senior Administrative Officer.

APOLOGIES: Councillors John Weir, Isabella Macrae, Provost Jane Darnbrough and Councillor Elaine Dinwoodie.

CHAIR: Councillor Drew McIntyre, Chair.

MINUTES

1. There was submitted and approved as a correct record and in respect of any recommendations contained therein, the undernoted Sub-Committee Minutes (circulated) as contained within Appendix I to these Minutes, viz:-
 - 1.1 **MEMBERS' SERVICES AND CIVIC CEREMONIAL SUB-COMMITTEE OF THE POLICY AND RESOURCES COMMITTEE OF 21 MARCH 2007**

BUDGET SCRUTINY GROUP

2. There was submitted and noted the Minutes of the Budget Scrutiny Group meeting held on 6 March 2007 (circulated).

FINANCE**BUDGETARY CONTROL SUMMARY STATEMENT - GENERAL FUND SERVICES**

3. There was submitted and noted a report dated 7 March 2007 (circulated) by the Executive Head of Finance which advised of the projected financial position for Revenue Services and the General Services Capital Programme based on information provided by Executive Directors.

**BUDGETARY CONTROL SUMMARY STATEMENT - HOUSING REVENUE
ACCOUNT TO 4 FEBRUARY 2007 (PERIOD 11)**

4. There was submitted and noted a joint report dated 7 March 2007 (circulated) by the Executive Head of Finance and the Executive Director of Neighbourhood Services

which advised of the current budgetary control position of the Housing Revenue Account for the period ended 4 February 2007 (Period 11).

BUDGETARY CONTROL SUMMARY STATEMENT - POLICY AND RESOURCES (CENTRAL SERVICES)

5. There was submitted and noted a report dated 8 March 2007 (circulated) by the Executive Head of Finance which advised of the current budgetary control position and the projected out-turn for the year for the services within the remit of Policy and Resources (Central Services).

BUDGETARY CONTROL SUMMARY STATEMENT - POLICY AND RESOURCES (CORPORATE SUPPORT)

Councillors Kelly and Jackson joined the meeting at this point.

6. There was submitted and noted a joint report dated 8 March 2007 (circulated) by the Executive Head of Finance and the Executive Director of Corporate Support which advised of the current budgetary control position and the projected out-turn for the year for the services within the remit of Policy and Resources (Corporate Support).

STATISTICAL INFORMATION ON REVENUE COLLECTION

7. There was submitted and noted a report dated 13 March 2007 (circulated) by the Executive Head of Finance which provided Members with an update on performance in respect of the billing and collection of local taxes as at 4 March 2007 (Period 12).

NON-DOMESTIC RATES WRITE-OFFS

8. There was submitted a report dated 7 March 2007 (circulated) by the Executive Head of Finance which recommended that non-domestic rates debts relating to years 1998/99 to 2003/04 inclusive be written-off within the financial year 2006/07.

It was agreed:-

- (i) to approve the write-off in the 2006/07 financial year totalling £2,124,587.69; and
- (ii) otherwise, to note the contents of the report.

TREASURY MANAGEMENT - ANNUAL STRATEGY REPORT FOR 2007/2008

9. There was submitted a report dated 2 March 2007 (circulated) by the Executive Head of Finance which sought approval of the proposed Treasury Management Strategy for the financial year 2007/08 and the Prudential Indicators in relation to treasury activity which were required to be set and approved by the Council in advance of the financial year.

It was agreed:-

- (i) to authorise the Executive Head of Finance to replace the named counterparty list with counterparty criteria as detailed in paragraph 6.2 of the report;
- (ii) to authorise the Executive Head of Finance to operate instant access call accounts as detailed in paragraph 6.3 of the report;

- (iii) to approve the Prudential Indicators set out in paragraph 7.2 of the report; and
- (iv) otherwise, to note the contents of the report.

ePS PROJECT - UPDATE (Item 9, Page 2258, 03/07)

10. There was submitted a report dated 7 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which apprised the Committee of the progress which had been made with regard to participation in the e-Procurement (ePS) Scotland Programme and implementation of the Council's electronic purchasing system (PECOS).

It was agreed:-

- (i) to authorise the Depute Chief Executive/Executive Director of Corporate Support to extend the use of the electronic procurement system to additional commodities and services as detailed in the report;
- (ii) to note that a further report which would advise Members of the results of further implementation of the project would be presented to a future meeting of the Committee;
- (iii) to note that a further report advising of proposals in respect of a revised Corporate Procurement Strategy would be presented to a future meeting of the Committee; and
- (iv) otherwise, to note the contents of the report.

AFFILIATIONS TO OUTSIDE ORGANISATIONS

11. There was submitted a report dated 1 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which invited the Committee to consider the background, aims and objectives and activities of those organisations which had sought association with, and affiliation of, the Council.

It was agreed:-

- (i) to approve the proposed affiliations as detailed within Appendix II to these Minutes;
- (ii) that the appropriate Department make payment of the affiliation fees to those approved organisations; and
- (iii) that a protocol be established to ensure that there was a mechanism for reporting back information to Members where the Council had been represented at events hosted by organisations to which the Council was affiliated, as detailed in Appendix 1 of the report.

EXTERNAL FUNDING PROTOCOL

12. There was submitted a report dated 6 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which recommended approval of (i) an operating protocol for handling external funding enquiries to be piloted on a 12 month basis from 1 April 2007; and (ii) the extension of the current East Ayrshire 4 Funding contract with J4B plc for a further three years at a total cost of £24,120 plus VAT to be split equally across the Directorates of Corporate Support, Educational and Social Services and Neighbourhood Services.

It was agreed:-

- (i) to approve the draft operating protocol for handling external funding enquiries; and
- (ii) to approve the extension of the current East Ayrshire 4 Funding contract with J4B plc for a further three years at a total cost of £24,120 (inclusive of VAT) to be split equally across the Directorates of Corporate Support, Educational and Social Services and Neighbourhood Services.

EXTERNAL FUNDING UPDATE 1 OCTOBER - 31 DECEMBER 2006

- 13.** There was submitted a report dated 6 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which provided an update on progress in relation to external funding activity for the third quarter of 2006/07 and an update on the changes to European Funding Programme 2007-2013.

It was agreed:-

- (i) to note the progress on external funding activity and gains for Quarter 3 2006/07;
- (ii) to note the progress on European Structural Funds Programme 2007-2013;
- (iii) to note the progress on the Rural Development Regulation 2007-2013;
- (iv) to note the progress of the Scotland/Ireland cross-border programme 2007-2009;
- (v) otherwise, to note the contents of the report.

WEST OF SCOTLAND RACE EQUALITY COUNCIL - APPLICATION FOR FINANCIAL ASSISTANCE

- 14.** There was submitted a report dated 28 February 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which advised the Committee of a request for financial assistance which had been received from the West of Scotland Race Equality Council.

It was agreed:-

- (i) to reject the application for grant funding from the West of Scotland Race Equality Council; and
- (ii) request the Depute Chief Executive/Executive Director of Corporate Support to communicate this decision to the West of Scotland Race Equality Council.

ETHNIC MINORITIES LAW CENTRE - GRANT APPLICATION

- 15.** There was submitted a report dated 26 February 2007 (circulated) by the Executive Director of Educational and Social Services to consider a request for funding from the Ethnic Minorities Law Centre.

It was agreed:-

- (i) to approve a grant of £6,555 for the Ethnic Minorities Law Centre for financial year 2007/08, subject to funding from other appropriate Local Authorities; and
- (ii) otherwise, to note the contents of the report.

BELLSBANK WOMEN'S PROJECT GRANT FUNDING 2007/08

16. There was submitted a report dated 28 February 2007 (circulated) by the Executive Director of Educational and Social Services which advised of the outcome of the annual evaluation of Bellsbank Women's Project supported through a Service Level Agreement and which confirmed funding arrangements for 2007/2008.

It was agreed:-

- (i) to approve an annual award of £23,725 to Bellsbank Women's Project, which sum included an inflationary uplift; and
- (ii) otherwise, to note the contents of the report.

MATCH-FUND BUDGET

17. There was submitted a report dated 5 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which recommended an award from the financial year 2006/2007 Match-Fund budget in respect of the following applications, viz:-

- (i) Ayrshire Rivers Trust, Salmon in the Classroom Environmental Education Project
- (ii) Community Learning and Development, Gap Funding for the ICT in the Community Project
- (iii) Dalrymple Community Council, Installation of a Multi-Use Games Facility for the Area.

It was agreed:-

- (i) to approve an award of £1,500 to the Ayrshire Rivers Trust;
- (ii) to approve an award of £10,000 to ICT in the Community;
- (iii) to approve the balance of £252 be carried forward to financial year 2007/08
- (iv) to approve an award of between £2,000 and £10,000 as required, to Dalrymple Community Council; and
- (v) otherwise, to note the contents of the report.

CORPORATE MANAGEMENT

SCOTTISH CLIMATE CHANGE DECLARATION

18. There was submitted a report dated 5 March 2007 (circulated) by the Executive Director of Neighbourhood Services which advised of the preparation of a Scottish Climate Change Declaration.

It was agreed:-

- (i) to make a commitment to mitigate and adapt to the effects of climate change by signing Scotland's Climate Change Declaration;
- (ii) to remit to the Chief Executive to make the necessary administrative arrangements; and
- (iii) otherwise, to note the contents of the report.

GENDER EQUALITY DUTY

19. There was submitted a report dated 5 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which advised of the Gender Equality Duty which will come into effect on 6 April 2007.

It was agreed:-

- (i) to note the requirements of the Gender Equality Duty which will come into effect on 6 April 2007;
- (ii) to note that a Gender Equality Scheme would be developed and submitted to a future meeting of the Committee; and
- (iii) otherwise, to note the contents of the report.

HEALTH AND SAFETY ACTION PLAN 2007/08 - CHIEF EXECUTIVE'S OFFICE

20. There was submitted a report dated March 2007 (circulated) by the Chief Executive which presented the Health and Safety Action Plan for the Chief Executive's Office for 2007/08, in response to Item '1' of the Corporate Health and Safety Action Plan 2007/2008.

The Committee agreed to support the proposed Health and Safety Action Plan 2007/08 for the Chief Executive's Office as detailed in Appendix 1 of the report.

HEALTH AND SAFETY ACTION PLAN 2007/08 - DEPARTMENT OF CORPORATE SUPPORT

21. There was submitted a report dated March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which presented the Health and Safety Action Plan for the Department of Corporate Support for 2007/08, in response to Item '1' of the Corporate Health and Safety Action Plan 2007/08.

It was agreed to support the proposed Health and Safety Action Plan 2007/08 for the Department of Corporate Support as detailed in Appendix 1 of the report.

YOUNG PEOPLE

GETTING IT RIGHT FOR EVERY CHILD - DRAFT CHILDREN'S SERVICES (SCOTLAND) BILL CONSULTATION

22. There was submitted a report dated 5 March 2007 (circulated) by the Executive Director of Educational and Social Services which (i) advised the Committee of the 'Getting it Right for Every Child' policy developments and the significant changes arising from this for Children's Services; (ii) provided the Committee with details of the consultation exercise in relation to the Getting it Right for Every Child Draft Children's Services (Scotland) Bill Consultation; and (iii) sought Committee approval for proposals for progressing the policy agenda resulting from Getting it Right for Every Child across East Ayrshire.

It was agreed:-

- (i) to note the national progress in relation to Getting it Right for Every Child and the implications for Local Authorities' Children's Services;
- (ii) to note the legislative proposals detailed in Section 4 of the report;

- (iii) to approve the consultation response to the proposals outlined in Appendix 1 of the report;
- (iv) that the Children's Services Plan Steering Group assume the strategic responsibility for taking forward Getting it Right for Every Child;
- (v) to request that the Executive Director of Educational and Social Services update relevant Council Committees as appropriate; and
- (vi) otherwise, to note the contents of the report.

NEET STRATEGY

- 23.** There was submitted a report dated 27 February 2007 (circulated) by the Executive Director of Educational and Social Services which sought approval for a NEET (Not in Education or Employment Training) Strategy co-ordinated by the Education Service of East Ayrshire Council in respect of the interests that related to Community Planning.

It was agreed:-

- (i) to approve the strategy in respect of Community Planning interests as detailed in the report;
- (ii) to note that the report had been considered by the Education Committee; and
- (iii) otherwise, to note the contents of the report.

CHILDREN'S PANEL ADVISORY COMMITTEE - AMENDMENTS TO APPOINTMENTS PROCEDURE

- 24.** There was submitted a report dated 12 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which advised the Committee of amendments by the Scottish Executive to the Appointment Procedure for Scottish Executive appointments to the Children's Panel Advisory Committee and which sought approval for the same amendments to be made to the Local Authority Appointment Procedure.

It was agreed:-

- (i) to note the amendments to the Scottish Executive Appointment Procedure for Scottish Executive appointments to the Children's Panel Advisory Committee;
- (ii) to alter the Local Authority Appointment Procedure for Local Authority appointments to the Children's Panel Advisory Committee in accordance with the amendments as detailed in paragraph 3 of the report; and
- (iii) otherwise, to note the contents of the report.

AWARDING OF CONTRACTS

- 25.** There was submitted and noted a report dated 27 February 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which provided, for information, details of tenders which had been accepted, viz:-

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR</u>	<u>AMOUNT</u>
* Architectural & Related Services – Crosshouse Resource Centre.	Lot 1 - Wylieshanks Architects LLP, Glasgow. Lot 2 - Armour Construction Consultants, Kilmarnock. Lot 3 – Thomas C Stewart, Kilmarnock. Lot 4 – DMP Consulting Engineers Ltd, Glasgow. Lot 5 – Will Rudd Davidson (Glasgow) Ltd, Glasgow.	Schedule of Rates
Disposal of Surplus IT Equipment (3 Ayrshire Councils)	CCL (North) Ltd, Irvine	Schedule of Rates
Supply of Telephone System for North West Area Centre	British Telecom Plc, Dundee	£31,092.00

EXCLUSION OF PRESS AND PUBLIC

26. The Committee resolved that under Section 50A(4) of the Local Government (Scotland) Act 1973, as amended, the Press and Public be excluded from the meeting for the following items of business on the grounds that they involved the likely disclosure of exempt information as defined in Paragraph 9 of Schedule 7A of the Act.

PROPERTY

SITE OF FORMER MUIRKIRK NURSERY SCHOOL, 124 MAIN STREET, MUIRKIRK

27. There was submitted a report dated 5 March 2007 (circulated) by the Solicitor to the Council which advised of the outcome of the recent marketing of the site of the former Muirkirk Nursery School, 124 Main Street, Muirkirk as shown on the plan detailed in the report and which sought authority to dispose of the subjects to the party identified in the report.

It was agreed to authorise the Solicitor to the Council to accept the offer from, and to dispose of the subjects to, the party identified in the report subject to any additional terms and conditions required to protect the Council's interests, whom failing to revert to the remaining party identified in the report to accept their offer and dispose of the subjects to them subject to appropriate terms and conditions.

PROPOSED DISPOSAL OF LAND AT LITTLEMILL ROAD, DRONGAN

28. There was submitted an amended report dated 21 March 2007 (circulated) by the Acting Executive Director of Development and Property Services and the Solicitor to the Council to refund to the party identified in the report a portion of the purchase

price to reflect the extraordinary development costs identified in relation to the development of 0.85 hectares of land at Littlemill Road, Drongan as detailed in the plan in the report and to dispose of a site extending to 0.25 hectares, or thereby, at Littlemill Road, Drongan as detailed in the plan in the report to the party identified.

It was agreed:-

- (i) to approve the refund to the party identified in the report to reflect the extraordinary development costs associated with their site at Littlemill Road, Drongan as detailed in the report;
- (ii) to dispose of a site extending to 0.25 hectares or thereby at Littlemill Road, Drongan as shown cross-hatched on the plan detailed in the report to the party identified;
- (iii) to authorise the Solicitor to the Council to conclude the transaction; and
- (iv) otherwise, to note the contents of the report.

PROPOSED DISPOSAL OF SITE AT CESSNOCK ROAD, HURLFORD

29. There was submitted a report dated 6 March 2007 (circulated) by the Solicitor to the Council which advised of the outcome of the recent marketing of a site extending to 668 square metres or thereby at Cessnock Road, Hurlford as detailed on the plan in the report and which sought authority to dispose of the subjects to the party identified in the report.

It was agreed to authorise the Solicitor to the Council to accept the offer from, and to dispose of the subjects to the party identified in the report, subject to any additional terms and conditions required to protect the Council's interests, whom failing, to revert to the remaining parties detailed in the report to accept their offer and dispose of the subjects to them subject to the appropriate terms and conditions.

DISPOSAL OF UNITS 2-4 BONNYTON INDUSTRIAL ESTATE, MUNRO PLACE, KILMARNOCK WITH AN OPTION TO PURCHASE UNIT 1, BONNYTON INDUSTRIAL ESTATE, MUNRO PLACE, KILMARNOCK

30. There was submitted an amended report dated 21 March 2007 (circulated) by the Acting Executive Director of Development and Property Services to consider a request to purchase the Council's interest in Unit 2-4, Bonnyton Industrial Estate, Munro Place, Kilmarnock from the party identified in the report, subject to the existing tenancies and an option to purchase Unit 1, Bonnyton Industrial Estate at a future date, subject to the said Unit becoming surplus to the operational requirements of the Council.

It was agreed to decline the request made by the party identified in the report to purchase the Council's interest in Units 1-4, Bonnyton Industrial Estate.

The meeting terminated at 1043 hours.

APPENDIX I

EAST AYRSHIRE COUNCIL

**MEMBERS' SERVICES AND CIVIC CEREMONIAL SUB-COMMITTEE OF THE
POLICY AND RESOURCES COMMITTEE**

**MINUTES OF MEETING HELD ON WEDNESDAY 21 MARCH 2007 AT 1106
HOURS IN THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON
ROAD, KILMARNOCK**

PRESENT: Councillors Drew McIntyre, Jim O'Neill, Brian Reeves, Harry Wilson, Provost Jane Darnbrough and Councillors Robert McDill, Tommy Farrell and Eric Ross.

ATTENDING: Elizabeth Morton, Depute Chief Executive/Executive Director of Corporate Support; William Stafford, Executive Director of Neighbourhood Services; and Lynn Young, Administrative Officer.

APOLOGY: Councillor Douglas Reid.

CHAIR: Councillor Drew McIntyre, Chair.

CONFERENCES AND COURSES

1. It was reported and noted that the balance of budget for conferences and courses for financial year 2006/2007 as at 6 March 2007 was £12,712.98.

CONFERENCES AND COURSES

**2.1 ASSOCIATION FOR PUBLIC SERVICE EXCELLENCE FLEET, WASTE AND
GROUNDS SERVICES SEMINAR, 22-25 MAY 2007, AVIEMORE**

There was submitted a report dated 2 March 2007 (circulated) by the Executive Director of Neighbourhood Services which advised of an invitation for the Council to attend the Association for Public Service Excellence (APSE) Fleet, Waste and Grounds Services Seminar which will take place on 22-25 May 2007 at the Hilton, Coylumbridge in Aviemore.

It was agreed:-

- (i) to authorise attendance at the above conference by one Member of the Administration, if available; and
- (ii) in view of the timing of the conference, to remit to the Chief Executive to reserve one place meantime.

**2.2 ASSOCIATION OF DIRECTORS OF SOCIAL WORK (ADSW) ANNUAL
CONFERENCE: 16-18 MAY 2007.**

There was submitted a report dated 23 February 2007 (circulated) by the Executive Director of Educational and Social Services which proposed that East Ayrshire Council be represented at the ADSW Annual Conference to be held at the Crieff Hydro Hotel, Perthshire from 16-18 May 2007.

It was agreed:-

- (i) to authorise attendance at the above conference by one Member of the Administration, if available; and
- (ii) in view of the timing of the conference, to remit to the Chief Executive to reserve one place meantime.

CIVIC CEREMONIAL

CIVIC CEREMONIAL BUDGETARY UPDATES

3. It was reported and noted that the updated budget for civic ceremonial events for financial year 2006/2007 as at 5 March 2007 was £1,253.59.

CIVIC CEREMONIAL APPLICATIONS

4. INTERNATIONAL POLICE ASSOCIATION - AYRSHIRE BRANCH

There was submitted a report dated 13 March 2007 (circulated) by the Depute Chief Executive/Executive Director of Corporate Support which advised of an application from the International Police Association, Ayrshire Branch, which sought a civic welcome to celebrate the Branch's 20th anniversary.

It was agreed:-

- (i) to make a total award of £170 (£60 in recognition of the Anniversary celebrations and the remaining contribution of £110 to be made in recognition of the International guests attending the celebration) to the International Police Association Ayrshire Branch towards their 20th anniversary celebrations; and
- (ii) to remit the necessary arrangements, including Council representation to the Depute Chief Executive/Executive Director of Corporate Support, in consultation with the Chair.

5. EAST AYRSHIRE BATTALION BOYS BRIGADE

There was submitted a report dated 20 March 2007 (circulated at the meeting) by the Depute Chief Executive/Executive Director of Corporate Support on an application from the East Ayrshire Battalion Boys Brigade which sought £350 for an event in recognition of some of the boys achieving the Queen's Badge.

It was agreed:-

- (i) to make an award of £350 to the East Ayrshire Battalion Boys Brigade towards the event; and
- (ii) to remit the necessary arrangements to the Depute Chief Executive/Executive Director of Corporate Support, in consultation with the Chair.

The meeting terminated at 1120 hours.

APPENDIX II**AFFILIATIONS TO OUTSIDE ORGANISATIONS**

<u>NAME</u>	<u>ESTIMATE/COST OF AFFILIATION FOR 2007/2008</u>	<u>RECOMMENDING DEPARTMENT</u>
National Association of Councillors	£640.00	Depute Executive/Executive Director of Corporate Support. Chief
Equality Exchange	£250.00	Depute Executive/Executive Director of Corporate Support. Chief
Ayrshire Occupational Health and Safety Group	£50.00	Depute Executive/Executive Director of Corporate Support. Chief
Scottish Housing and Town Planning Conference Organisation	£150.00	Executive Director of Development and Property Services.
Ayrshire Association of Business Women	£140.00	Executive Director of Development and Property Services.
West Coast Rail 250	£300.00	Executive Director of Development and Property Services.
Prestwick Airport Consultative Committee	£500.00	Executive Director of Development and Property Services.
Ayrshire Chamber of Commerce and Industry	£700.00	Executive Director of Development and Property Services.
Scottish Rights of Way and Access Society	£200.00	Executive Director of Development and Property Services.
Coalfield Communities Campaign	£3,200.00	Executive Director of Development and Property Services.
Planning Aid	£2,500.00	Executive Director of Development and Property Services.

<u>NAME</u>	<u>ESTIMATE/COST OF AFFILIATION FOR 2007/2008</u>	<u>RECOMMENDING DEPARTMENT</u>
ROSPA (Road Safety)	£310.00	Executive Director of Development and Property Services.
Scottish Council Development and Industry (SCDI)	£1,850.00	Executive Director of Development and Property Services.
SLAED: Scottish Local Authorities Economic Development Officers (administered through SCDI)	£500.00	Executive Director of Development and Property Services.
Scottish Civic Trust	£600.00	Executive Director of Development and Property Services.
Strathclyde Buildings Preservation Trust	£750.00	Executive Director of Development and Property Services.
Strathclyde Labour Market	£2,900.00	Executive Director of Development and Property Services.
SUSTRANS	£500.00	Executive Director of Development and Property Services.
West of Scotland Road Safety Forum	£2,500.00	Executive Director of Development and Property Services.
West of Scotland European Consortium	£5,850.00	Executive Director of Development and Property Services.
LARSOA: Local Authorities Road Safety Officers Association	£150.00	Executive Director of Development and Property Services.
Ayrshire Agricultural Heritage Trust	£750	Executive Director of Development and Property Services
Heritage Building Preservation Trust	£750	Executive Director of Development and Property Services
Scottish Association of Building Standards Manager	£360	Executive Director of Development and Property Services

<u>NAME</u>	<u>ESTIMATE/COST OF AFFILIATION FOR 2007/2008</u>	<u>RECOMMENDING DEPARTMENT</u>
Scottish Local Government Forum Against Poverty	£1,482.00	Executive Director of Educational and Social Services.
Children in Scotland	£1,975.54	Executive Director of Educational and Social Services
Association of Directors of Social Work (ADSW)	£2,350.00	Executive Director of Educational and Social Services.
British Association of Adoption & Fostering Agencies	£2,052.79	Executive Director of Educational and Social Services
Scottish Childminding Association	£66.00	Executive Director of Educational and Social Services.
Youthlink Scotland	£1,000.00	Executive Director of Educational and Social Services.
Local Authority Action for Southern Africa	£250.00	Executive Director of Educational and Social Services.
Scottish Out of School Care Network	£125.00	Executive Director of Educational and Social Services.
The Association of Service Solutions in Scotland (A.S.S.I.S.T.)	£275.00	Executive Director of Educational and Social Services.
Chartered Institute of Housing in Scotland	£1,600.00	Executive Director of Neighbourhood Services.
Scottish Council for Single Homeless	£1,600.00	Executive Director of Neighbourhood Services.
SHELTER (Scotland)	£550.00	Executive Director of Neighbourhood Services.
ROSPA (Home, Water & Leisure)	£300.00	Executive Director of Neighbourhood Services.

<u>NAME</u>	<u>ESTIMATE/COST OF AFFILIATION FOR 2007/2008</u>	<u>RECOMMENDING DEPARTMENT</u>
Scottish Accident Prevention Council	£400.00	Executive Director of Neighbourhood Services.
Royal Environmental Health Institute of Scotland	£150.00	Executive Director of Neighbourhood Services.
Chartered Institute of Library and Information Professional (formerly the Library Association)	£500.00	Executive Director of Neighbourhood Services.
National Society for Clean Air and Environmental Protection	£650.00	Executive Director of Neighbourhood Services.
Tenants Information Service	£550.00	Executive Director of Neighbourhood Services.
Scottish Community Safety Network	£300.00	Executive Director of Neighbourhood Services.
Association for Public Service Excellence (formerly known as Association of Direct Labour Organisations)	£2,851.20	Chief Executive.