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To: Councillors O'Neill (Chair), J McGhee, Young, D Coffey, Cree, Weir, McIntyre, Macrae, Wilson, Linton, Campbell, Murray, Knapp, Raymond, Smith, Farrell, Menzies, N McGhee, Crawford, Dinwoodie and Stewart.

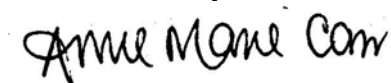
2 November 2005

Dear Councillor

COMMUNITY SERVICES COMMITTEE - 9 NOVEMBER 2005

You are requested to attend a meeting of the **Community Services Committee** to be held on **WEDNESDAY 9 NOVEMBER 2005** at **1000 HRS** in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to discuss the undernoted business.

Yours sincerely



Elizabeth Morton
Depute Chief Executive/
Executive Director of Corporate Support
CB/FM

B U S I N E S S

INTIMATE APOLOGIES

- 1. BUDGETARY CONTROL SUMMARY STATEMENT NEIGHBOURHOOD SERVICES (LEISURE AND PROTECTIVE SERVICES) TO 18 SEPTEMBER 2005 (PERIOD 6) (pages 1-5)** - Submit joint report dated 4 October 2005 (copy enclosed) by the Executive Head of Finance and Executive Director of Neighbourhood Services on the current budgetary control position and the projected out-turn for the year for Neighbourhood Services (Leisure and Protective Services) for the period ended 18 September 2005 (Period 6).



2. **BUDGETARY CONTROL SUMMARY STATEMENT REFUSE COLLECTION AND STREET CLEANSING TO 18 SEPTEMBER 2005 (PERIOD 6) (pages 6-8)** – Submit joint report dated 24 October 2005 (copy enclosed) by the Executive Head of Finance and Executive Director of Neighbourhood Services on the current budgetary control position and the projected out-turn for the year for Refuse Collection and Street Cleansing for the period ended 18 September 2005 (Period 6).

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3. **BUDGETARY CONTROL SUMMARY STATEMENT OUTDOOR AMENITIES AND LEISURE MANAGEMENT TO 18 SEPTEMBER 2005 (PERIOD 6) (pages 9-11)** - Submit joint report dated 24 October 2005 (copy enclosed) by the Executive Head of Finance and Executive Director of Neighbourhood Services on the current budgetary control position and the projected out-turn for the year for Outdoor Amenities and Leisure Management for the period ended 18 September 2005 (Period 6).

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4. **ABSENCE MANAGEMENT REPORT QUARTER 3 (1 JULY 2005 TO 30 SEPTEMBER 2005) (pages 12-15)** – Submit report dated 4 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on absence rates for Community Services, within the Department of Neighbourhood Services, for the quarterly period ending 30 September 2005.

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5. **MAJOR GRANTS TO VOLUNTARY ORGANISATIONS – KILMARNOCK LEISURE CENTRE TRUST AND CUMNOCK AND DISTRICT LEISURE GROUP – PROGRESS REPORTS (pages 16-18)** - Submit report dated 14 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the performance of the Kilmarnock Leisure Centre Trust (KLCT) and Cumnock and District Leisure Group (CDLG) in relation to the leisure facilities these organisations provide with financial support from the Council.







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6. **INTERNATIONAL COMMUNITIES IN BLOOM 2005 (pages 19-21)** - Submit report dated 24 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the International Communities in Bloom Competition and Symposium which was held in Saskatoon, Canada from 21-25 September 2005.

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7. **EAST AYRSHIRE'S ACTIVITY MOTIVATION INITIATIVE EXTERNAL ACADEMIC EVALUATION (pages 22-27)** – Submit report dated 1 November 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on progress made by the innovative Activity Motivation Initiative (AMI) including the outcome of a recent external academic evaluation by Glasgow Caledonian University.

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8. **FACILITIES PLANNING MODEL FOR EAST AYRSHIRE (pages 28-33)** - Submit report dated 24 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on a summary of the findings of the Facilities Planning Model (FPM) which has been utilised by SportsScotland to assist in establishing the priority needs for investment in sports facilities in East Ayrshire.

9. **CLEANSING – VEHICLE REPLACEMENT (pages 34-39)** - Submit report dated 24 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the vehicle replacement requirements of the Cleansing DSO in financial year 2006/2007 and seeking approval for the acquisition of three refuse collection vehicles, one mechanical sweeper and one pick up.

10. **INTRODUCTION OF “EATSAFE” AWARDS SCHEME (pages 40-42)** - Submit report dated 18 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the introduction, in conjunction with the Food Standards Agency, of “Eatsafe” Awards to local catering businesses.

11. **EAST AYRSHIRE SHOUT CARD (pages 43-46)** - Submit report dated 14 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the development of a new Initiative called the SHOUT Card.

12. **SUMMER PROGRAMME FOR CHILDREN EVALUATION REPORT (pages 47-50)** - Submit report dated 17 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the evaluation of the Summer Activity Programme for Children 2005.

13. **EAST AYRSHIRE OUTDOOR ACCESS PROJECT – PROGRESS REPORT (pages 51-55)** – Submit report dated 18 October 2005 (copy enclosed) by the Executive Director of Neighbourhood Services on the progress of the Implementation of the East Ayrshire Outdoor Access Strategy and advising of potential future developments.

14. **AWARDING OF CONTRACTS (pages 56-59)** – Submit report dated 20 October 2005 (copy enclosed) by the Depute Chief Executive/Executive Director of Corporate Support providing, for information, details of tenders which have been accepted.
