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To: Councillors J McGhee, Young, D Coffey, Cree, Weir, McIntyre, Macrae, Wilson, Linton, Campbell, Murray, Knapp, Raymond, Smith, Farrell, Menzies, N McGhee, Crawford, Dinwoodie, Stewart and Carmichael.

3 November 2004

Dear Councillor

COMMUNITY SERVICES COMMITTEE - 10 NOVEMBER 2004

You are requested to attend a meeting of the **Community Services Committee** to be held on **WEDNESDAY 10 NOVEMBER 2004** at **1000 HRS** in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to discuss the undernoted business.

Yours sincerely



Elizabeth Morton
Depute Chief Executive/
Executive Director of Corporate Support
CB/KM

B U S I N E S S

INTIMATE APOLOGIES

- 1. BUDGETARY CONTROL SUMMARY STATEMENT: NEIGHBOURHOOD SERVICES (LEISURE AND PROTECTIVE SERVICES) TO 19 SEPTEMBER 2004 (PERIOD 6) (pages 1-4)** - Submit joint report dated 14 October 2004 (copy enclosed) by the Executive Head of Finance and Executive Director of Neighbourhood Services on the current budgetary control position and the projected out-turn for the year for Neighbourhood Services (Leisure and Protective Services) for the period ended 19 September 2004 (Period 6).



2. **BUDGETARY CONTROL SUMMARY STATEMENT: OUTDOOR AMENITIES AND LEISURE MANAGEMENT TO 19 SEPTEMBER 2004 (PERIOD 6) (pages 5-7)** - Submit joint report dated 21 October 2004 (copy enclosed) by the Executive Head of Finance and Executive Director of Neighbourhood Services on the current budgetary control position and the projected out-turn for the year for Outdoor Amenities and Leisure Management for the period ended 19 September 2004 (Period 6).

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3. **BUDGETARY CONTROL SUMMARY STATEMENT: REFUSE COLLECTION AND STREET CLEANSING TO 19 SEPTEMBER 2004 (PERIOD 6) (pages 8-9)** - Submit joint report dated 21 October 2004 (copy enclosed) by the Executive Head of Finance and Executive Director of Neighbourhood Services on the current budgetary control position and the projected out-turn for the year for Refuse Collection and Street Cleansing for the period ended 19 September 2004 (Period 6).

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4. **ABSENCE MANAGEMENT REPORT QUARTER 3 (1 JULY 2004 TO 30 SEPTEMBER 2004) (pages 10-13)** - Submit report dated 14 October 2004 (copy enclosed) by the Executive Director of Neighbourhood Services on absence rates for Community Services, within the Department of Neighbourhood Services for the quarterly period ended 30 September 2004.

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5. **SALE OF TOBACCO PRODUCTS TO YOUNG PERSONS (pages 14-16)** - Submit report dated 10 September 2004 (copy enclosed) by the Executive Director of Neighbourhood Services on the enforcement action taken over 2003/04 to satisfy the legal measures introduced by the Children and Young Persons (Protection from Tobacco) Act 1991, which are designed to control the sale of tobacco products to young persons.

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6. **BURNS MONUMENT, KAY PARK, KILMARNOCK (pages 17-19)** - Submit report dated 26 October 2004 (copy enclosed) by the Executive Director of Neighbourhood Services on proposals to refurbish the Burns Monument in Kay Park, Kilmarnock and seeking approval to explore appropriate alternative options.

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7. **THREE BIN SYSTEM OF KERBSIDE RECYCLING (pages 20-33)** - Submit report dated 15 October 2004 (copy enclosed) by the Executive Director of Neighbourhood Services providing a progress report on the introduction of kerbside waste recycling to households in East Ayrshire.

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8. **WASTE DISPOSAL STRATEGY (pages 34-37)** - Submit report dated 20 October 2004 (copy enclosed) by the Executive Director of Neighbourhood Services on progress in developing the Council's long-term Residual Waste Treatment and Disposal Strategy in the light of recent correspondence from the Scottish Executive.



9. **WASTE RECYCLING - AMENDED TARGETS FOR LOCAL AUTHORITIES (pages 38-39)** - Submit report dated 26 October 2004 (copy enclosed) by the Executive Director of Neighbourhood Services on amended targets for waste recycling recently announced by the Scottish Executive.



10. **CLEANSING - VEHICLE REPLACEMENT (pages 40-45)** - Submit report dated 15 October 2004 (copy enclosed) by the Executive Director of Neighbourhood Services on the vehicle replacement requirements of the Cleansing DSO in financial year 2005/06 and seeking approval for the acquisition of one refuse collection vehicle, two mechanical sweepers and two pick-ups.



11. **DALRICKET MILL LANDFILL SITE, BY NEW CUMNOCK (pages 46-48)** – Submit report dated 1 November 2004 (copy enclosed) by the Executive Director of Neighbourhood Services seeking authority to declare surplus the Dalricket Mill Landfill Site, by New Cumnock as shown on the attached plan.

