

EAST AYRSHIRE COUNCIL

SPECIAL COMMUNITY SERVICES COMMITTEE – 1ST MARCH 2007

REVENUE BUDGET 2007/08 CHARGES FOR SERVICES

Report by Executive Director of Neighbourhood Services

1. PURPOSE OF REPORT

- 1.1 To request that the Committee approve increased charges for services provided by the department.

2. DISCUSSION

- 2.1 In December 1998, the Policy and Resources Committee approved a policy on charging which was based on the Accounts Commission publication 'The Challenge of Charging' (March 1998). The appendices to this report have been developed in accordance with the principles of this policy, taking into account such factors as current markets, comparable costs of other local authorities and the impact on customer demand.
- 2.2 Appendices 1 to 11 outline the existing and proposed charges for services on a service by service basis.
- 2.3 The increases submitted for approval will raise income by an average of approximately 3% which matches the assumptions made during the budget construction process.

3. FINANCIAL IMPLICATIONS

- 3.1 It is difficult to accurately predict additional income since there are many factors outwith the control of the Council which can influence income levels during the year but it is felt that the increases, if approved, will meet planning assumptions.

4. LEGAL IMPLICATIONS

- 4.1 The legislation relating to charges for services where appropriate can be summarised as follows:-
- i) Licensing – Civic Government (Scotland) Act 1982
 - ii) Waste Management – Environmental Protection Act 1990
 - iii) Pest Control – Prevention of Damage by Pests Act 1949
 - iv) General - Local Government (Goods and Services) Act

5. POLICY IMPLICATIONS

- 5.1 This review of charges has been carried out in line with the Council policy on charging for services and has taken account of the provisions of the Community Plan on access to services.

6. CONCLUSIONS

- 6.1 As part of the normal base budget process for 2007/2008 a number of income lines which relate to charges were increased. This report consolidates the position taking into account relevant factors for each charging area.

7. RECOMMENDATIONS

- 7.1 It is recommended that the Committee:-
- (i) agree that the proposed charges outlined in Appendices 1 to 11 be implemented from 1 April 2007; and
 - (ii) that the report be otherwise noted.

William Stafford
Executive Director of Neighbourhood Services

12th February 2007

WS/KH

LIST OF BACKGROUND PAPERS

Nil

Implementation Officer – william.stafford@east-ayrshire.gov.uk

TRADING STANDARDS

PETROLEUM FEES

Licence Categories	Current Fee 2006/2007	Proposed Fee 2007/2008
Under 2,500 litres	£38.00	£39.00
2,500 litres to 50,000 litres	£53.00	£54.00
50,000 litres and over	£108.00	£111.00
Transfer of Licence	£8.00	£8.00

EAST AYRSHIRE COUNCIL – TRADING STANDARDS METROLOGICAL FEES 2007/2008	Current Fee 2006/2007	Proposed Fee 2007/2008
A – Chargeable Cost Recovery Rate Per Officer Hour		
<p>The 2007/2008 guidance is based on a chargeable rate of £66.48 per Officer hour, designed to facilitate full cost recovery. When a visit is made by a Trading Standards Officer to any premises for the purpose of carrying out any of the functions or activities listed below, each visit may be subject to a minimum charge of £66.48 per Officer per visit regardless of the nature or amount of work requested or completed. Visits carried out partly or entirely outside of normal office hours may incur a surcharge of 50% on the standard fee or on the standard hourly rate per Officer per hour.</p>	£64.54	£66.48
B – Special Weighing and Measuring Equipment		
<p>The charges for examining, testing, certifying, stamping, authorising or reporting on special weighing or measuring equipment may be individually calculated by a local authority based upon a figure of £66.48 per officer/hour at the place where the service is provided. Such types of equipment, specifically excluded from tables (C) to (I) below, include:</p> <ol style="list-style-type: none"> 1) Automatic or totalising weighing machines 2) Equipment designed to weigh loads in motion 3) Bulk fuel measuring equipment tested following a Regulation 65 or 66 occurrence 4) Weighing or measuring equipment tested by means of statistical sampling 5) The establishment of calibration curves from templates 6) Templates graduated in millilitres 7) Testing or other services in pursuance of a Community obligation other than EC initial or partial verification 	£64.54	£66.48
C - Weights		
1) Weights exceeding 5kg or not exceeding 500mg, 2CM	£7.42	£7.64
2) Other Weights	£5.46	£5.62

D – Measures		
1) Linear measures not exceeding 3m, for each scale	£8.40	£8.65
2) Capacity measures, without divisions, not exceeding 1 litre	£5.68	£5.85
3) Cubic ballast measures (other than brim measures)	£141.90	£146.16
4) Liquid capacity measures for making up and checking average quantity packages	£22.44	£23.11
5) Templets: (a) Per scale – first item	£39.30	£40.48
(b) Second and subsequent items	£15.16	£15.61
E – Weighing Instruments		
a) Non-EC		
Not exceeding 1 tonne	£50.93	£52.46
Exceeding 1 tonne to 10 tonne	£82.36	£84.83
Exceeding 10 tonnes	£172.33	£177.50
b) EC (NAWI)		
Not exceeding 1 tonne	£84.79	£87.33
Exceeding 1 tonne to 10 tonne	£137.10	£141.21
Exceeding 10 tonnes	£287.21	£295.83
<p>Note: When testing instruments incorporating remote display or printing facilities, and where completion of the test requires a second person or a second series of tests by the same person, an additional fee may be based upon the basic fee given above plus a 50% surcharge.</p> <p>Note: When supplying specialist equipment (including but not limited to weighbridge test unit, van and test weights, etc) an additional fee may be charged hourly, daily or per appointment, according to circumstance.</p>		
F – Measuring Instruments for Intoxicating Liquor		
1) Not exceeding 150ml	£14.00	£14.42
2) Other	£16.15	£16.63

G – Measuring Instruments for Liquid Fuel and Lubricants		
1) Container type (unsubdivided)	£58.55	£60.31
2) Single/multi-outlets (nozzles): First nozzle tested, per site	£95.53	£98.40
Each additional nozzle tested	£58.65	£60.41
3) Testing of peripheral electronic equipment on a separate visit (per site)	£64.44	£66.37
4) Testing of credit card acceptor (per unit, regardless of no. of slots/nozzles/pumps)	£64.44	£66.37
H – Road Tanker Fuel Measuring Equipment (above 100 litres)		
1) Meter measuring systems		
a) Wet hose with two testing liquids	£205.01	£211.16
b) Wet hose with three testing liquids	£239.19	£246.37
c) Dry hose with two testing liquids	£227.78	£234.61
d) Dry hose with three testing liquids	£261.95	£269.81
e) Wet/dry hose with two testing liquids	£318.89	£328.46
f) Wet/dry hose with three testing liquids	£341.67	£351.92
2) Dipstick measuring systems		
a) Up to 7,600 litres (for calibration of each compartment and production of chart) (NB: for any compartment over 7,600 litres, basic fee plus additional costs at the rate of £66.48 per extra officer/hour).	£139.52	£143.71
b) Initial dipstick	£16.15	£16.63
c) Spare dipstick	£16.15	£16.63
d) Replacement dipstick (including examination of compartment)	£35.45	£36.51
I – Certificate of errors		
For supplying a certificate containing results of errors found on testing (Certificate supplied upon request of the submitter; fee applies when no other fee is payable)	£32.24	£33.21

The LACORS basis for charging fees has been altered to reflect changes in legislation and in types of equipment. This has resulted in a reduction in the categories of certain types of equipment and an increase in others. Where there is no directly comparable fee an estimated fee has been included. Some of the fees have reduced in price but generally there is an increase in fees as a whole. The reduction in some fees is probably LACORS trying to compete with self-verifying scale fitters.

The weighbridge fee is a strict stamping fee whereas before the fee reflected Officer and equipment time. Other fees such as those concerned with mobile equipment must remain competitive with other Trading Standards authorities. Failure to be competitive would result in Traders taking mobile equipment to other authorities for verification.

CIVIC GOVERNMENT (SCOTLAND) ACT 1982

APPLICATION FEES

Type of licence	Current Fee 2006/7 £	Proposed Fee 2007/8 £
Taxi Operators	405.00	417.00
PHC Operators	405.00	417.00
Taxi/PHC Drivers (Grant)	168.00	173.00
Taxi/PHC Drivers (Renewal)	121.00	125.00
Street Traders	205.00	211.00
Street Traders (Employee)	103.00	106.00
Second Hand Car Dealers	301.00	310.00
Second Hand Dealers (General)	205.00	211.00
Metal Dealers	205.00	211.00
Metal Dealers (Exemption Warrant)	38.00	39.00
Market Operators - £17.85 per stall with minimum fee of	367.00	378.00
Public Entertainment	205.00	211.00
Public Entertainment – festivals, raves etc. Min. fee of £3465.00 or 1% of gross income	3,640	3750.00
Late Hours Catering	205.00	211.00
Sex Shops	364.00	375.00
Window Cleaners	205.00	211.00
Window Cleaners (Employee)	42.00	43.00
Applications for 12 days or less in any one year, provided that attendance during the period of licence is less than 500 persons	41.00	42.00
Temporary Licence	132.00	136.00
Certified True Copy of a Licence	31.00	32.00
Consideration of Material Change of Circumstances	68.00	70.00

VEHICLE TESTING FEES

Description	Current Fee 2006/7 £	Proposed Fee 2007/8 £
Vehicle Test	104.00	107.00
Vehicle Re-test	53.00	54.50
Meter Test	34.00	35.00

(The Transport Service has increased fees by 3% and 3% has been added to the administration fee for the Licensing Section)

MISCELLANEOUS LICENSING

APPLICATION FEES

TYPE OF LICENCE	Current Fee 2006/7	Proposed Fee 2007/8
Animal Boarding – plus vet fees	83.00	83.50
Breeding of dogs – plus vet fees	83.00	83.50
Pet Shops – plus vet fees	83.00	83.50
Dangerous Wild Animals – plus vet fees	151.00	156.00
Riding Establishments – plus vet fees	132.00	136.00
Game Dealers	43.00	45.00
Venison Dealers	184.00	190.00
Cinemas - annual	602.00	620.00
monthly	167.00	172.00
transfer	108.00	111.00
Theatres	254.00	262.00
Fireworks Registration (new legislation)	60.00	72.00
Renewal of Registration	30.00	36.00
Fireworks Licence (new legislation)	100.00	120.00
Renewal of Licence	75.00	77.00
Explosives Registration (new legislation)	60.00	72.00
Renewal of Registration	30.00	36.00
Poison Registration – grant	27.00	27.00
renewal	13.50	13.50
change	7.50	7.50
Gaming Act (Sec 34) Permit	32.00	32.00
Gaming Act (Sec 34)(5E) Permit	250.00	250.00
Zoo Licensing	656.00	676.00
Display at Kilmarnock Cross/Glaisnock Centre etc		
Charitable Organisations	17.00	17.50
Armed Forces etc	84.00	87.00
Commercial Organisations	162.00	167
Mini-bus Permits	17.00	17.50
Registration of Society (Lotteries)	35.00	35.00
Renewal of Registration	17.50	17.50

PEST CONTROL CHARGES

	Current Fee 2006/2007 £	Proposed Fee 2007/08 £
Labour Charge	18.30	-
Standard Mileage Charge	7.90	-
Rodenticide	15.20	-
Minimum Charge	16.00	-
Eradication of Wasps/bees nest	38.50	40.00
Eradication of Insect Infestation	38.50	40.00
Fumigations	To be charged according to circumstances	To be charged according to circumstances

N.B. These charges are exclusive of VAT.

It is suggested that a fixed charge of £50 be introduced for up to three visits for rodent treatments as opposed to individual components. This is in line with customer demand.

APPENDIX 5

CLEANSING SERVICES CHARGES – 2007/08

Bin Size	Uplifts per Week	Existing Annual Charge 2006/2007	Proposed Annual Charge* 2007/2008	
120L	1	£66.70	£68.43	
	2	£133.44	£137.48	
	3	£202.73	£208.96	
240L	1	£134.73	£139.31	
	2	£269.45	£277.39	
	3	£404.81	£417.31	
	4	£540.19	£556.62	
	5	£674.91	£695.32	
330L	1	£186.05	£191.85	
	2	£371.46	£382.49	
	3	£556.87	£573.12	
	4	£742.92	£764.97	
	5	£928.97	£956.83	
660L	1	£371.46	£382.49	
	2	£742.28	£764.36	
	3	£1,113.09	£1,146.85	
	4	£1,484.54	£1,529.33	
	5	£1,854.08	£1,909.99	
1100L	1	£562.64	£579.84	
	2	£1,125.93	£1,159.68	
	3	£1,687.92	£1,738.91	
	4	£2,249.28	£2,316.30	
	5	£2,813.20	£2,897.36	
Chamberlain	1	£572.90	£590.23	
	2	£1,145.81	£1,179.84	
	3	£1,717.43	£1,768.85	
	4	£2,291.60	£2,360.90	
	5	£2,864.53	£2,950.52	
Comm Sacks	1	£1.11	£1.14	
Skip Hire	Per Skip	£117.21	£120.73	
Trade Waste deposited at Transfer stations will be charged at £76.89 per tonne with a minimum charge of £52.26per deposit applied.				
All charges are inclusive of VAT @ 17.5%				

REGISTRATION CHARGES			
Accommodation Fees			
		Current Fee 2006/07	Proposed Fee 2007/08
Cumnock		£90.00	£93.00
Dalmellington		£90.00	£93.00
Galston		£30.00	£30.00
Kilmarnock		£90.00	£93.00
Saturday Wedding Fees			
Kilmarnock		£180.00	£185.00
Cumnock		£180.00	£185.00
Sunday/Public Holiday			
		£180.00	£185.00
Marriages Outwith Offices			
Monday to Friday		£170.00	£175.00
Monday to Friday outside office hours		£220.00	£225.00
Saturday		£220.00	£225.00
Sunday/Public Holiday		£220.00	£225.00
Period Approval		£550.00	£555.00
Temporary Approval		£350.00	£355.00
Statutory Marriage Fees		£103.50	£107.00
(Charge set by Registrar General)			
Citizenship Ceremonies			
		£68.00	£80.00
(Charge set by Home Office)			
Naming Ceremonies			
Monday to Friday in office		£100.00	£105.00
Saturday in office		£200.00	£250.00
Sunday/Public Holiday in office		£250.00	£250.00
Monday to Friday outwith office		£135.00	£140.00
Saturday outwith office		£235.00	£285.00
Sunday/Public Holiday outwith office		£285.00	£285.00
Naming ceremony during Civil Marriage		£75.00	£80.00
Renewal of Marriage Vows			
Monday to Friday in office		£100.00	£105.00
Saturday in office		£200.00	£250.00
Sunday/Public Holiday in office		£250.00	£250.00
Monday to Friday outwith office		£135.00	£140.00
Saturday outwith office		£235.00	£285.00
Sunday/Public Holiday outwith office		£285.00	£285.00
Commitment Ceremonies*			
Monday to Friday in office		£100.00	£105.00
Saturday in office		£200.00	£250.00
Sunday/Public Holiday in office		£250.00	£250.00
Monday to Friday outwith office		£135.00	£140.00
Saturday outwith office		£235.00	£285.00
Sunday/Public Holiday outwith office		£285.00	£285.00
Search & Extract Fees			
Charges set by Registrar General			
General Search		£10.00	£10.00
Particular Search		£5.00	£5.00
Extract Fee for Current Year		£8.50	£8.50
Extract Fee for Outwith Current Year		£13.50	£13.50
Charge set by EAC			
Paper copy of Historical Extracts		£0.50	£1.00

**LIBRARY, REGISTRATION AND INFORMATION SERVICES CHARGES
2007/08**

Appendix 6

FINES			Current Fee 2006/07	Proposed Fee 2007/08
Fines only apply to the days we are open to the public.				
No charges for days closed eg. Sundays, Public Holidays.				
Overdue Books (Adult)		per day per item	£0.10	£0.10
		per day per item	£0.05	£0.05
Maximum Charge		per item	£4.00	£4.00
		concessions	£2.00	£2.00
Overdue Books (Junior)			NIL	NIL
Maximum Charge			NIL	NIL
DVD,CD,VIDEO, PLAYSTATION				
Overdue Audio and Video Material		per day per item	£0.25	£0.25
(Adult and Junior)		concessions	£0.15	£0.15
Maximum Charge		per item	£16.00	£16.00
		concessions	£10.00	£10.00
Inter Library Loans		per item	£3.15	£3.25
		concessions	£1.58	£1.65
ANCILLARY SERVICES				
Replacement Membership Tickets				
	Plastic (Adult)	each	£1.00	£1.00
	Plastic (Children)	each.	£0.50	£0.50
RESERVATIONS				
(Books, Audio and Software)		ADULTS ONLY	£0.35	£0.35
		concessions	£0.20	£0.20
		(paid in advance)		
LOANS				
Audio Loans (Weekly)		per item	£1.10	£0.50
		concessions	£0.70	£0.40
DVD 3 Day Hire Charge - New Releases		Day 1 Release	£2.50	£2.50
Concession becomes available after 6 weeks holdback period		No concession		
DVD/VIDEO - Weekly Charge				
		Platinum	£1.50	£1.50
		Platinum Concession	£1.00	£1.00
		General	£1.10	£1.10
		General Concession	£0.70	£0.70
		Classic	£0.50	£0.50
		Classic Concession	£0.40	£0.40
Fax - incoming per sheet			£0.10	£0.10
- outgoing U.K. per sheet			£1.00	£1.00
- outgoing non-U.K.per sheet			£2.00	£2.00
		no concessions		
Photocopying A4 per sheet			£0.10	£0.10
Photocopying A3 per sheet			£0.15	£0.15

**LIBRARY, REGISTRATION AND INFORMATION SERVICES CHARGES
2007/08**

Appendix 6

			2006/07	2007/08
Diskettes			£0.50	£0.50
CDRs			£1.00	£1.00
PC Printout - B & W per sheet (Adult)			£0.10	£0.10
PC Printout - B & W per sheet (Children)			£0.05	£0.05
PC Printout - colour per sheet (Adult)			£0.30	£0.30
PC Printout - colour per sheet (Children)			£0.15	£0.15
Reader printer (Heritage)- A4			£0.30	£0.30
Reader printer (Heritage)- A3 New service			£0.50	£0.50
LOCAL HISTORY CHARGES				
Genealogical and Local History enquiries		(inc. VAT) per enquiry	£15.00	£20.00
(1 hour free for EAC residents; 30 mins free for non-residents)		no concessions		
(Access to records FREE, charges only applicable if research undertaken by staff)				
Business, Professional and Commercial enquiries		(inc. VAT) per enquiry no concessions	£49.50	£55.00
DISCARDED MATERIAL				
Paperback books			£0.20	£0.25
Hardback Books			£0.50	£0.60
Cassettes		per item	£1.00	£1.00
(double cassette set)		per item	£2.00	£2.00
CD's		per item	£2.00	£1.00
(double CD set)		per item	£4.00	£2.00
Videos /DVD		per item	£1.00	£2.00
(double set)		per item	£2.00	£4.00
BRaille PRINTING - New Service				
For business purposes				
> 50 pages printed from electronic format	per sheet		£0.10	£0.10
< 50 pages printed from electronic format	per sheet + £5.00 per hour		0.10p + £5.00 per hour	
Scanning / retyping documents	per sheet + £5.00 per hour		0.10p + £5.00 per hour	
Braille tubes/postage (if required)			current rates apply	
NB Registered Blind customers get 1 copy of a document free of charge .				
Additional copies to be charged as above.				

Grand Hall Complex – Letting Rates from 1 April 2007

GRAND HALL	Unit Size	Category 1 Negotiated	2006 FER*	2007 FER*	Category 2 FER + 15%	Category 3 50% of FER	Category 4 75% of FER	Category 5 10% of FER	Category 6 50% of Cat 5	Category 7 100% of FER
Main	Large	-	£62.00	£63.55	73.00	32.00	47.50	6.35	3.20	Free let
Pillar	Medium	-	£41.00	£42.00	48.50	21.00	32.00	4.20	2.10	Free let
Art 1	Medium	-	£41.00	£42.00	48.50	21.00	32.00	4.20	2.10	Free let
Art 2	Medium	-	£41.00	£42.00	48.50	21.00	32.00	4.20	2.10	Free let
Reception	Medium	-	£41.00	£42.00	48.50	21.00	32.00	4.20	2.10	Free let
Backstage	Small	-	£32.00	£32.00	36.80	16.00	24.00	3.20	1.60	Free let

Any additional staff, equipment, set-up or cleaning costs will be required to be charged separately.

Full quotations available on request. Sunday prices available on request.

*FER - Full Economic Rate

Palace Theatre Charges - from 1 April 2007

Auditorium - Rehearsal Only

Day	Between the hours of	2006/2007	2007/2008
		for first 7 hours access of part thereof	for first 7 hours access part thereof
Mon - Thur	09:00 & 23:00	£210.00	£220.00
Fri & Sat	09:00 & 23:00	£235.00	£250.00

Auditorium - Performance

Day	Between the hours of	2006/2007	2007/2008
		for first 7 hours access of part thereof	for first 7 hours access of part thereof
Mon - Thur	09:00 & 23:00	£295.00	£350.00
Fri & Sat	09:00 & 23:00	£420.00	£450.00

Auditorium - Additional Access

Day	Access within the following times	2006/07	2007/08
		per hour or part thereof	
Mon - Thur	09:00 & 23:00	£40.00	£45.00
Fri & Sat	09:00 & 23:00	£45.00	£50.00

5% charge on all ticket sales handled by the Box Office

***Any additional staff, equipment or cleaning costs will require to be charged seperately
Full quotations available on request**

* Stage Get Out will be charged at £35 per Stage Crew required

BURIAL CHARGES

	Existing 2006/07	Proposed 2007/08
Purchase of Lair	£240.00	£252.00
Purchase of Cremation Casket Lair	£118.50	£124.50
Interment of Adult	£240.00	£252.00
Interment of Child	No Charge	No Charge
Interment of Ashes	£85.00	£89.00
Duplicate Lair Certificates	£15.00	£16.00
Monumental Permit	£115.00	£121.00
Transfer of lair papers	£15.00	£16.00
Search of records (public)	£10.00 Per Hour or Part Hour	£10.50 Per Hour or Part Hour
Purchase of Individual Lair – Baby Section. Kilmarnock Cemetery	£115.00	£121.00
Communal Area, Baby Section – Kilmarnock Cemetery	No Charge	No Charge
Name on Baby Section Plaque. Kilmarnock Cemetery	£25.00	£20.00

**SATURDAY INTERMENTS
PUBLIC HOLIDAYS**

**100% SURCHARGE
100% SURCHARGE**

There is also a 100% surcharge on all of the above for persons who have resided outside East Ayrshire for 2 years or more.

Outdoor Amenities – Proposed Charges for - 2007/2008

	OFF PEAK		PEAK	
	2006/2007 £	2007/08 £	2006/2007 £	2007/08 £
CAPRINGTON AND ANNANHILL. 18 holes				
Adult Round	14.50	15.00	18.50	19.50
Concession Round	7.50	8.00	9.50	10.00
Day Ticket	25.00	26.00	34.00	36.00
Band 1 Season Ticket Adult (one course)	230.00	241.50	Allows play at peak & off peak times	
Band 2 Season Ticket Adult (Three courses)	270.00	283.50	Allows play at peak & off peak times	
Band 1 Season Ticket Concession (one course)	85.00	89.00	Allows play at peak & off peak times	
Band 2 Season Ticket Concession (Three courses)	105.00	110.00	Allows play at peak & off peak times	
Band 1 U16 Season Ticket (one course)	63.00	66.00	Restricted use to off peak unless accompanied by adult	
Band 2 U16 Season Ticket (Three courses)	85.00	89.00	Restricted use to off peak unless accompanied by adult	
Lockers	8.50	9.00		
Patna 9 hole course (2 x 9 holes)				
Adult Round	10.50	11.00	12.50	13.00
Concession Round	5.50	6.00	6.00	6.50
Band 1 Season Ticket Adult (Patna)	105.00	110.00	Allows play at peak & off peak times	
Band 2 Season Ticket Adult (Three Courses)	270.00	283,50	Allows play at peak & off peak times	
Band 1 Season Ticket Concession (Patna)	52.50	55.00	Allows play at peak & off peak times	
Band 2 Season Ticket Concession (Three Courses)	105.00	110.00	Allows play at peak & off peak times	
Lockers	8.50	9.00		
Band 2 U16 Season Ticket (Three courses)	85.00	89.00	Restricted use to off peak unless accompanied by adult	
Band 1 U16 Season Ticket (Patna)	42.50	44.50	Restricted use to off peak unless accompanied by adult	

Caprington 9 hole course	2006/07 £	2007/08 £
Season Ticket April – September inclusive	52.50	55.00
Adult Day Ticket	10.50	11.00
Adult Round	6.50	7.00
Junior Day Ticket	7.00	7.50
Junior Round	3.50	3.50

Note

Season Ticket for the 9 hole course covers the full

Round tickets allow for 2 x 9 holes.

A range of discounts for golf will be introduced throughout the year to promote course usage and will be linked to marketing opportunities.

SPORTS FACILITY CHARGES

1. Sports Hall

	2006/07 £	2007/08 £
Full Hall – Adult (Off Peak)	11.00	11.50
Full Hall – Adult (Peak)	18.00	18.00
Full Hall – Concession (Off Peak)	5.50	5.75
Full Hall – Concession (Peak)	10.00	10.00
Badminton Court – Adult (Off Peak)	3.00	3.25
Badminton Court – Adult (Peak)	4.00	4.25
Badminton Court – Concession (Off Peak)	1.50	1.75
Badminton Court – Concession (Peak)	3.00	3.25
Table Tennis – Adult (Off Peak)	2.00	2.25
Table Tennis – Adult (Peak)	3.00	3.25
Table Tennis – Concession (Off Peak)	1.00	1.25
Table Tennis – Concession (Peak)	3.00	3.25
Conditioning Room – Adult (Off Peak)	2.00	2.25
Conditioning Room – Adult (Peak)	2.50	2.50
Squash – Adult (Off Peak)	3.00	3.25
Squash – Adult (Peak)	4.00	4.25
Squash – Concession (Off Peak)	1.50	1.75
Children's Sessions	1.25	1.25
Commercial Hire – Main Hall	12.00	14.00

2. Children's Parties & Soft Play

	2006/07 £	2007/08 £
Bouncy Castle – 20 minute session	0.50	0.60
Bouncy Castle – 1 hour session	1.20	1.50
Bouncy Castle Party – Maximum 2 hours (Minimum Charge £45.00)	2.00 per child	2.25 per child
Funtastic Themed Children's Parties	31 – 40 Children £3.70 per child	31 – 40 Children £3.70 per child
	21 – 30 Children £3.95 per child	21 – 30 Children £3.95 per child
	10 – 20 Children £4.20 per child	10 – 20 Children £4.20 per child
Disco Bounce Party	130.00	130.00

APPENDIX 9

3. Fitness Classes

Adult Classes	Per Class 2006/07 £	Per Class 2007/08 £
Pedal Power	2.75	2.75
Fit for the Future	1.75	1.75
Gym Circuits	2.50	2.50
Step Aerobics	2.75	2.75
Aerobics	2.75	2.75
Boxercise	2.75	2.75
Body Blitz	2.75	2.75
Circuits	2.75	2.75
Mind & Body	2.75	2.75
Slim & Trim	4.00	4.00
Fitness Test Class	2.75	2.75
Personal Training	15.00	15.00
Gym Induction	5.00	10.00
Body Pump	2.75	2.75

Under Sixteen Classes	2006/07 £	2007/08 £
EA Fit Club	1.50 (1.25 with (SHOUT Card)	1.50 (1.25 with (SHOUT Card)
Teen Fit	1.50	1.50
Dance Class	1.50	1.50

4. Pitch Hire Charge

	AREA	2006/07 £	2007/08 £
Over 19's per match	North	23.75	24.50
	South		
Over 19's training	North	18.25	19.00
	South		
Under 19's per match	North	13.75	14.00
	South		
Under 19's training	North	10.50	11.00
	South		
Soccer 7's per hour		7.35	7.75
Broomfield Floodlight Soccer 7's (½ Pitch)			
Over 18's per 1½ hours training session		34.00	34.00
Under 18's per 1½ hours training session		23.50	23.50
Broomfield Floodlight (Full Pitch)			
Over 18's per 1½ hours Game		50.00	50.00
Under 18's per 1½ hours Game		40.00	40.00
Murray Park, Muirkirk (Synthetic Pitch)			
Murray Park – Adult (Peak)		17.50	17.50
Murray Park – Adult (Off Peak)		9.00	9.00
Murray Park – Junior (Peak)		9.00	9.00
Murray Park – Junior (Off Peak)		5.00	5.00
Fun Fairs – Lease of Land			
Kilmarnock (per week)		1600.00	1700.00
Cumnock (per week)		675.00	700.00
Other Areas (per week)		525.00	550.00
Horse/Cattle Shows			
Lease of Scott Ellis Playing Fields		300.00	325.00

Match charges remain lower than the national average.

APPENDIX 9

5. **Hall Charges** *(Departmental Lets will be charged accordingly with overtime being added when these take place outwith normal hours).*

	2006/07 £	2007/08 £
Medium Units	38.00	40.00
Small Units	32.00	34.00

6. **Staging & Equipment Hire**

	2006/07 £	2007/08 £
Table	1.25	1.50
Chair	0.50	0.75
Delivery	25.00 per hour	27.50
Addabox	5.00	10.00
New Staging – Community Groups		
Hire	22.00 per Unit	25.00 per Unit
Delivery	55.00	55.00
Construction	27.00 per hour	27.00 per hour
New Staging – Commercial Hire		
Hire	27.00 per Unit per day	30.00 per Unit per day
Delivery	55.00	55.00
Construction	30.00 per hour	30.00 per hour

DEAN CASTLE COUNTRY PARK

Dower House		Existing 2006/2007	Proposed 2007/2008
De Walden Room	Full day	£155	£160
	Half day	£100	£105
Glencairn Room	Full day	£155	£160
	Half day	£100	£105
Lounge	Full day	£80	£80
	Half day	£52	£52
Boyd Room	Full day	£90	£95
	Half day	£62	£65
Auditorium	Full day	£155	£155
	Half day	£100	£100
Evening Rates		£100+£22 per hour	£95 + £23 per hour
Weddings		£330	£340

Ranger Service Visits	Existing 2006/2007	Proposed 2007/2008
Non East Ayrshire School Parties (per pupil)	£1.75	£1.80
East Ayrshire group visits outwith hours (adults)	£3.50	£3.60
East Ayrshire group visits outwith hours (children)	£1.75	£1.80
Non East Ayrshire group visits outwith hours (adults)	£5.20	£5.40
Non East Ayrshire group visits outwith hours (children)	£2.75	£2.80
Minimum outwith hours charge	£55.00	£60.00

LEISURE DEVELOPMENT CHARGES 2007/08

1. SESSIONS

	2006/07	2007/08
Kids Clubs including CHAMPS & SOFA	£1.50	£1.50
Drama Club	No charge	£1.50
Sports Coaching & Development	£2.00 per hour	£2.25 per hour
Sports Club Partnership Activities	£1.00 per hour	£1.00 per hour
Diversionsary Sports Activities	Free	Free
Adult Participation Activities (Sport)	£1.25 per hour	£1.50 per hour
Arts Instruction – 1 hour	£2.50	£2.50
Arts Instruction – 2 hours		£4.00
Lifestyle Classes (CHIP)	80p – £1.50	£1.00

2. RESOURCE DIRECTORY

EQUIPMENT REQUIRING DELIVERY

	2006/07	2007/08
Bouncy Castle	£77.25 up to 4 hours £123.50 4 – 8 hours	£81.00 up to 4 hours £130.00 4-8 hours
Pre 5 Play Pack	£77.25 up to 4 hours £123.50 4 – 8 hours	£81.00 up to 4 hours £130.00 4-8 hours
Towdabout/Tadpull	£77.25 up to 4 hours £123.50 4 – 8 hours	£81.00 up to 4 hours £130.00 4-8 hours

3. EQUIPMENT COLLECTED

	2006/07	2007/08
Badge Maker	£2.60 per day	£2.75 per day
Badge components	25p each	25p each
Keyring components	30p each	30p each
Standard Kits	£2.60 per day	£2.75 per day

4. EQUIPMENT DELIVERED AND STAFFED

	2006/07	2007/08
Face Paints	£15.50 per hour	£16.25 per hour
Badge Maker	£20.50 per hour	£21.50 per hour
New Games Pack	£15.50 per hour	£16.25 per hour
Circus Skills Pack	£15.50 per hour	£16.25 per hour
Traditional Games Pack	£15.50 per hour	£16.25 per hour
Physical Play Pack	£15.50 per hour	£16.25 per hour
Balloon Modelling Workshop	£25.75 per hour	£27.00 per hour
Drama Workshop	£15.50 per hour	£16.25 per hour
Arts & Crafts Workshop	£20.50 per hour	£21.50 per hour
Wannabe Popstars Workshop	£25.75 per hour	£27.00 per hour
Healthy Lifestyle Pack	£15.50 per hour	£16.25 per hour
Giant Health Challenge	£15.50 per hour	£16.25 per hour
Tri golf	£15.50 per hour	£16.25 per hour
Sports Pack	£15.50 per hour	£16.25 per hour
New Age Kurling	£15.50 per hour	£16.25 per hour

5. EVENTS PACKAGES

	2006/07	2007/08
Mini Fun Day	£185.50 up to 4 hours £329.50 4 – 8 hours	£195.00 up to 4 hours £345.00 4-8 hours
Mega Fun Day	£329.50 up to 4 hours £615.00 4 – 8 hours	£345.00 up to 4 hours £645.00 4-8 hours

Mini Fun Day – suitable 3+

Including: Bouncy Castle, Towdabout & face paints. Price includes 3 members of staff.

Mega Fun Day – suitable 3+

Including: Bouncy Castle, Towdabout, Balloon Modelling, face paints, badge making & New Games. Price includes 6 members of staff.