

EAST AYRSHIRE COUNCIL

SPECIAL COMMUNITY SERVICES COMMITTEE – 1st MARCH 2006

REVENUE BUDGET 2006/07 CHARGES FOR SERVICES

Report by Executive Director of Neighbourhood Services

1. PURPOSE OF REPORT

- 1.1 To request that the Committee approve increased charges for services provided by the department.

2. DISCUSSION

- 2.1 In December 1998, the Policy and Resources Committee approved a policy on charging which was based on the Accounts Commission publication 'The Challenge of Charging' (March 1998). The appendices to this report have been developed in accordance with the principles of this policy, taking into account such factors as current markets, comparable costs of other local authorities and the impact on customer demand.
- 2.2 Appendices 1 to 11 outline the existing and proposed charges for services on a service by service basis.
- 2.3 The increases submitted for approval will raise income by an average of approximately 3% which matches the assumptions made during the budget construction process.

3. FINANCIAL IMPLICATIONS

- 3.1 It is difficult to accurately predict additional income since there are many factors outwith the control of the Council which can influence income levels during the year but it is felt that the increases, if approved, will meet planning assumptions.

4. LEGAL IMPLICATIONS

- 4.1 The legislation relating to charges for services where appropriate can be summarised as follows:-
- i) Licensing – Civic Government (Scotland) Act 1982
 - ii) Waste Management – Environmental Protection Act 1990
 - iii) Pest Control – Prevention of Damage by Pests Act 1949
 - iv) General - Local Government (Goods and Services) Act

5. POLICY IMPLICATIONS

- 5.1 This review of charges has been carried out in line with the Council policy on charging for services and has taken account of the provisions of the Community Plan on access to services.

6. CONCLUSIONS

- 6.1 As part of the normal base budget process for 2006/2007 a number of income lines which relate to charges were increased. This report consolidates the position taking into account relevant factors for each charging area.

7. RECOMMENDATIONS

- 7.1 It is recommended that the Committee:-
- (i) agree that the proposed charges outlined in Appendices 1 to 11 be implemented from 1 April 2006; and
 - (ii) that the report be otherwise noted.

William Stafford
Executive Director of Neighbourhood Services

16th February 2006

WS/JS

LIST OF BACKGROUND PAPERS

Nil

Implementation Officer – william.stafford@east-ayrshire.gov.uk

TRADING STANDARDS

PETROLEUM FEES

Licence Categories	Current Fee 2005/2006	Anticipated Fee 2006/2007
Under 2,500 litres	£37.00	£38.00
2,500 litres to 50,000 litres	£52.00	£53.00
50,000 litres and over	£105.00	£108.00
Transfer of Licence	£8.00	£8.00

EAST AYRSHIRE COUNCIL – TRADING STANDARDS METROLOGICAL FEES 2006/2007	Current EAC Fee	Proposed Fee
A – Chargeable Cost Recovery Rate Per Officer Hour		
<p>The 2006/2006 guidance is based on a chargeable rate of £64.54 per Officer hour, designed to facilitate full cost recovery. When a visit is made by a Trading Standards Officer to any premises for the purpose of carrying out any of the functions or activities listed below, each visit may be subject to a minimum charge of £64.54 per Officer per visit regardless of the nature or amount of work requested or completed. Visits carried out partly or entirely outside of normal office hours may incur a surcharge of 50% on the standard fee or on the standard hourly rate per Officer per hour.</p>	£61.47	£64.54
B – Special Weighing and Measuring Equipment		
<p>The charges for examining, testing, certifying, stamping, authorising or reporting on special weighing or measuring equipment may be individually calculated by a local authority based upon a figure of £64.54 per officer/hour at the place where the service is provided. Such types of equipment, specifically excluded from tables (C) to (I) below, include:</p> <ol style="list-style-type: none"> 1) Automatic or totalising weighing machines 2) Equipment designed to weigh loads in motion 3) Bulk fuel measuring equipment tested following a Regulation 65 or 66 occurrence 4) Weighing or measuring equipment tested by means of statistical sampling 5) The establishment of calibration curves from templates 6) Templates graduated in millilitres 7) Testing or other services in pursuance of a Community obligation other than EC initial or partial verification 	£61.47	£64.54
C - Weights		
1) Weights exceeding 5kg or not exceeding 500mg, 2CM	£7.07	£7.42
2) Other Weights	£5.20	£5.46

D – Measures		
1) Linear measures not exceeding 3m, for each scale	£8.00	£8.40
2) Capacity measures, without divisions, not exceeding 1 litre	£5.41	£5.68
3) Cubic ballast measures (other than brim measures)	£135.14	£141.90
4) Liquid capacity measures for making up and checking average quantity packages	£21.37	£22.44
5) Templets: (a) Per scale – first item	£37.43	£39.30
(b) Second and subsequent items	£14.44	£15.16
E – Weighing Instruments		
a) Non-EC		
Not exceeding 1 tonne	£48.51	£50.93
Exceeding 1 tonne to 10 tonne	£78.44	£82.36
Exceeding 10 tonnes	£164.12	£172.33
b) EC (NAWI)		
Not exceeding 1 tonne	£80.75	£84.79
Exceeding 1 tonne to 10 tonne	£130.57	£137.10
Exceeding 10 tonnes	£273.53	£287.21
<p>Note: When testing instruments incorporating remote display or printing facilities, and where completion of the test requires a second person or a second series of tests by the same person, an additional fee may be based upon the basic fee given above plus a 50% surcharge.</p> <p>Note: When supplying specialist equipment (including but not limited to weighbridge test unit, van and test weights, etc) an additional fee may be charged hourly, daily or per appointment, according to circumstance.</p>		
F – Measuring Instruments for Intoxicating Liquor		
1) Not exceeding 150ml	£13.34	£14.00
2) Other	£15.38	£16.15

G – Measuring Instruments for Liquid Fuel and Lubricants		
1) Container type (unsubdivided)	£55.76	£58.55
2) Single/multi-outlets (nozzles): First nozzle tested, per site	£90.98	£95.53
Each additional nozzle tested	£55.86	£58.65
3) Testing of peripheral electronic equipment on a separate visit (per site)	£61.37	£64.44
4) Testing of credit card acceptor (per unit, regardless of no. of slots/nozzles/pumps)	£61.37	£64.44
H – Road Tanker Fuel Measuring Equipment (above 100 litres)		
1) Meter measuring systems		
a) Wet hose with two testing liquids	£195.25	£205.01
b) Wet hose with three testing liquids	£227.80	£239.19
c) Dry hose with two testing liquids	£216.93	£227.78
d) Dry hose with three testing liquids	£249.48	£261.95
e) Wet/dry hose with two testing liquids	£303.71	£318.89
f) Wet/dry hose with three testing liquids	£325.40	£341.67
2) Dipstick measuring systems		
a) Up to 7,600 litres (for calibration of each compartment and production of chart) (NB: for any compartment over 7,600 litres, basic fee plus additional costs at the rate of £61.47 per extra officer/hour).	£132.88	£139.52
b) Initial dipstick	£15.38	£16.15
c) Spare dipstick	£15.38	£16.15
d) Replacement dipstick (including examination of compartment)	£33.76	£35.45
I – Certificate of errors		
For supplying a certificate containing results of errors found on testing (Certificate supplied upon request of the submitter; fee applies when no other fee is payable)	£30.71	£32.24

The LACORS basis for charging fees has been altered to reflect changes in legislation and in types of equipment. This has resulted in a reduction in the categories of certain types of equipment and an increase in others. Where there is no directly comparable fee an estimated fee has been included. Some of the fees have reduced in price but generally there is an increase in fees as a whole. The reduction in some fees is probably LACORS trying to compete with self-verifying scale fitters.

The weighbridge fee is a strict stamping fee whereas before the fee reflected Officer and equipment time. Other fees such as those concerned with mobile equipment must remain competitive with other Trading Standards authorities. Failure to be competitive would result in Traders taking mobile equipment to other authorities for verification.

CIVIC GOVERNMENT (SCOTLAND) ACT 1982

APPLICATION FEES

Type of licence	2005/6 £	2006/7 £
Taxi Operators	385.00	405.00
PHC Operators	385.00	405.00
Taxi/PHC Drivers (Grant)	160.00	168.00
Taxi/PHC Drivers (Renewal)	115.00	121.00
Street Traders	195.00	205.00
Street Traders (Employee)	98.00	103.00
Second Hand Car Dealers	287.00	301.00
Second Hand Dealers (General)	195.00	205.00
Metal Dealers	195.00	205.00
Metal Dealers (Exemption Warrant)	36.00	38.00
Market Operators - £17.85 per stall with minimum fee of	350.00	367.00
Public Entertainment	195.00	205.00
Public Entertainment – festivals, raves etc. Min. fee of £3465.00 or 1% of gross income	3,465	3,640
Late Hours Catering	195.00	205.00
Sex Shops	346.00	364.00
Window Cleaners	195.00	205.00
Window Cleaners (Employee)	40.00	42.00
Applications for 12 days or less in any one year, provided that attendance during the period of licence is less than 500 persons	39.00	41.00
Temporary Licence	126.00	132.00
Certified True Copy of a Licence	30.00	31.00
Consideration of Material Change of Circumstances	65.00	68.00

VEHICLE TESTING FEES

Description	2005/6 £	2006/7 £
Vehicle Test	100.00	104.00
Vehicle Re-test	51.00	53.00
Meter Test	33.00	34.00

(The Transport Service has increased fees by 3% and 5% has been added to the administration fee for the Licensing Section)

MISCELLANEOUS LICENSING

APPLICATION FEES

TYPE OF LICENCE	2005/6	2006/7
Animal Boarding – plus vet fees	79.00	83.00
Breeding of dogs – plus vet fees	79.00	83.00
Pet Shops – plus vet fees	79.00	83.00
Dangerous Wild Animals – plus vet fees	144.00	151.00
Riding Establishments – plus vet fees	126.00	132.00
Game Dealers	41.00	43.00
Venison Dealers	175.00	184.00
Cinemas - annual	573.00	602.00
monthly	159.00	167.00
transfer	103.00	108.00
Theatres	242.00	254.00
Fireworks Registration (new legislation)	13.00	60.00
Renewal of Registration		30.00
Fireworks Licence (new legislation)		100.00
Renewal of Licence		75.00
Explosives Registration (new legislation)	13.00	60.00
Renewal of Registration		30.00
Poison Registration – grant	27.00	27.00
renewal	13.50	13.50
change	7.50	7.50
Gaming Act (Sec 34) Permit	32.00	32.00
Gaming Act (Sec 34)(5E) Permit	250.00	250.00
Zoo Licensing	625.00	656.00
Display at Kilmarnock Cross/Glaisnock Centre etc		
Charitable Organisations	16.00	17.00
Armed Forces etc	80.00	84.00
Commercial Organisations	154.00	162.00
Mini-bus Permits	16.00	17.00
Registration of Society (Lotteries)	35.00	35.00
Renewal of Registration	17.50	17.50

PEST CONTROL CHARGES

	2005/06 £	2006/2007 £
Labour Charge	17.50	18.30
Standard Mileage Charge	7.50	7.90
Rodenticide	14.50	15.20
Minimum Charge	15.00	16.00
Eradication of Wasps/bees nest	36.75	38.50
Eradication of Insect Infestation	36.75	38.50
Fumigations	To be charged according to circumstances	To be charged according to circumstances

N.B. These charges are exclusive of VAT.

CLEANSING SERVICES CHARGES

Bin Size	Uplifts per Week	Existing Annual Charge 2005/2006	Proposed Annual Charge* 2006/2007
120L	1	£63.54	£66.70
	2	£127.09	£133.44
	3	£193.08	£202.73
240L	1	£128.31	£134.73
	2	£256.62	£269.45
	3	£385.54	£404.81
	4	£514.46	£540.19
	5	£642.77	£674.91
330L	1	£177.19	£186.05
	2	£353.77	£371.46
	3	£530.35	£556.87
	4	£707.54	£742.92
	5	£884.73	£928.97
660L	1	£353.77	£371.46
	2	£706.93	£742.28
	3	£1,060.09	£1113.09
	4	£1,413.85	£1484.54
	5	£1,765.79	£1854.08
1100L	1	£535.85	£562.64
	2	£1,072.31	£1125.93
	3	£1,607.54	£1687.92
	4	£2,142.17	£2249.28
	5	£2,679.24	£2813.20
Chamberlain	1	£545.62	£572.90
	2	£1,091.25	£1145.81
	3	£1,635.65	£1717.43
	4	£2,182.48	£2291.60
	5	£2,728.12	£2864.53
Comm Sacks	1	£1.06	£1.11
Skip Hire	Per Skip	£111.63	£117.21

Trade Waste deposited at Transfer stations will be charged at £72.48 per tonne with a **minimum** charge of £50.74 per deposit applied.

All charges are inclusive of VAT@ 17.5%

**LIBRARY, REGISTRATION AND INFORMATION SERVICES
CHARGES 2006/2007**

FINES			2005/06	2006/07
Fines only apply to the days we are open to the public.				
No charges for days closed eg. Sundays, Public Holidays.				
Overdue Books (Adult)		per day per item	0.08	£0.10
		per day per item	0.04	£0.05
Maximum Charge		per item	£4.00	£4.00
		concessions	£2.00	£2.00
Overdue Books (Junior)				NIL
Maximum Charge				NIL
DVD,CD,VIDEO, PLAYSTATION				
Overdue Audio and Video Material		per day per item	£0.21	£0.25
(Adult and Junior)		concessions	£0.13	£0.15
Maximum Charge		per item	£15.75	£16.00
		concessions	£9.45	£10.00
Inter Library Loans		per item	£3.15	£3.15
		concessions	£1.58	£1.58
ANCILLARY SERVICES				
Replacement Membership Tickets				
	Plastic (Adult)	each	£1.00	£1.00
	Plastic (Children)	each.	£0.50	£0.50
RESERVATIONS				
(Books, Audio and Software)		ADULTS ONLY	£0.35	£0.35
		concessions	£0.20	£0.20
		(paid in advance)		
LOANS				
Audio Loans (Weekly)		per item	£1.10	£1.10
		concessions	£0.70	£0.70
DVD/VIDEO 3 Day Hire Charge - New Releases		Day 1 Release		£2.50
Concession becomes available after 6 weeks holdback period		No concession		
DVD/VIDEO - Weekly Charge		Platinum	£1.50	£1.50
		Platinum Concession	£1.00	£1.00
		General	£1.10	£1.10
		General Concession	£0.70	£0.70
		Classic	£0.50	£0.50
		Classic Concession	£0.40	£0.40
			2005/06	2006/07

**LIBRARY, REGISTRATION AND INFORMATION SERVICES
CHARGES 2006/2007**

Software Loans (PLAYSTATION)		per item	£1.15	£1.15
		concessions	£0.75	£0.75
Fax - incoming per sheet			£0.10	£0.10
- outgoing U.K. per sheet			£1.00	£1.00
- outgoing non-U.K.per sheet			£2.00	£2.00
		no concessions		
Photocopying A4 per sheet			£0.10	£0.10
Photocopying A3 per sheet			£0.15	£0.15
Diskettes			£0.50	£0.50
CDRs New service			£1.00	£1.00
PC Printout - B & W per sheet (Adult)			£0.10	£0.10
PC Printout - B & W per sheet (Children)			£0.05	£0.05
PC Printout - colour per sheet (Adult)			£0.30	£0.30
PC Printout - colour per sheet (Children)			£0.15	£0.15
Reader printer (Heritage)- A4			£0.30	£0.30
Reader printer (Heritage)- A3 New service			£0.50	£0.50
LOCAL HISTORY CHARGES				
Genealogical and Local History enquiries		(inc. VAT) per enquiry	£15.00	£15.00
(1 hour free for EAC residents; 30 mins free for non-residents) no concessions				
(Access to records FREE, charges only applicable if research undertaken by staff)				
Business, Professional and Commercial enquiries		(inc. VAT) per enquiry	£49.50	£49.50
		no concessions		
DISCARDED MATERIAL				
Paperback books			£0.20	£0.20
Hardback Books			£0.50	£0.50
Cassettes		per item	£1.00	£1.00
(double cassette set)		per item	£2.00	£2.00
CD's		per item	£2.00	£2.00
(double CD set)		per item	£4.00	£4.00
Videos		per item	£1.00	£1.00
(double Video set)		per item	£2.00	£2.00

**LIBRARY, REGISTRATION AND INFORMATION SERVICES
CHARGES 2006/2007**

BRaille PRINTING - New Service				
For business purposes				
> 50 pages printed from electronic format	per sheet			£0.10
< 50 pages printed from electronic format	per sheet + £5.00 per hour		0.10p + £5.00 per hour	
Scanning / retyping documents	per sheet + £5.00 per hour		0.10p + £5.00 per hour	
Braille tubes/postage (if required)			Current rates apply	
NB Registered Blind customers get 1 copy of a document free of charge .				
Additional copies to be charged as above.				

REGISTRATION CHARGES						
Accommodation Fees						
					2005/06	2006/7
Cumnock					£85.00	£90.00
Dalmellington					£85.00	£90.00
Galston					£30.00	£30.00
Kilmarnock					£85.00	£90.00
Saturday Wedding Fees						
Kilmarnock					£160.00	£180.00
Cumnock					£160.00	£180.00
Sunday/Public Holiday						
					£180.00	£180.00
Marriages Outwith Offices						
Monday to Friday					£160.00	£170.00
Monday to Friday outside office hours					£180.00	£220.00
Saturday					£200.00	£220.00
Sunday/Public Holiday					£220.00	£220.00
Period Approval					£550.00	£550.00
Temporary Approval					£350.00	£350.00
Statutory Marriage Fees (Charge set by Registrar General)					£93.50	£103.50
Citizenship Ceremonies						
					£68.00	£68.00
Naming Ceremonies						
Monday to Friday in office					£100.00	£100.00
Saturday in office					£200.00	£200.00
Sunday/Public Holiday in office					£250.00	£250.00
Monday to Friday outwith office					£135.00	£135.00
Saturday outwith office					£235.00	£235.00
Sunday/Public Holiday outwith office					£285.00	£285.00
Naming ceremony during Civil Marriage					£75.00	£75.00
Renewal of Marriage Vows						
Monday to Friday in office					£100.00	£100.00
Saturday in office					£200.00	£200.00
Sunday/Public Holiday in office					£250.00	£250.00
Monday to Friday outwith office					£135.00	£135.00
Saturday outwith office					£235.00	£235.00
Sunday/Public Holiday outwith office					£285.00	£285.00
Commitment Ceremonies						
Monday to Friday in office					£100.00	£100.00
Saturday in office					£200.00	£200.00
Sunday/Public Holiday in office					£250.00	£250.00
Monday to Friday outwith office					£135.00	£135.00
Saturday outwith office					£235.00	£235.00
Sunday/Public Holiday outwith office					£285.00	£285.00

Palace Theatre Charges - from 1 April 2006

Auditorium - Rehearsal Only

Day	Between the hours of	2005/2006	2006/2007
		for first 7 hours access of part thereof	for first 7 hours access part thereof
Mon - Thur	09:00 & 23:00	£200.00	£210.00
Fri & Sat	09:00 & 23:00	£220.00	£235.00

Auditorium - Performance

Day	Between the hours of	2005/2006	2006/2007
		for first 7 hours access of part thereof	for first 7 hours access of part thereof
Mon - Thur	09:00 & 23:00	£280.00	£295.00
Fri & Sat	09:00 & 23:00	£330.00	£420.00

Auditorium - Additional Access

Day	Access within the following times	2005/06	2006/07
		per hour or part thereof	
Mon - Thur	09:00 & 23:00	£35.00	£40.00
Fri & Sat	09:00 & 23:00	£42.00	£45.00

5% charge on all ticket sales handled by the Box Office

***Any additional staff, equipment or cleaning costs will require to be charged seperately
Full quotations available on request**

* Stage Get Out will be charged at £35 per Stage Crew required

Grand Hall Complex

GRAND HALL	Unit Size	Category 1 Negotiated	Category 2 FER*		Category 3 75% Fer		Category 4 50% of FER		Category 5 10% FER		Category 6 100% of FER	
			05/06	06/07	05/06	06/07	05/06	06/07	05/06	06/07	05/06	06/07
Main	Large	-	60.00	62.00	45.00	46.50	30.00	31.00	6.00	6.20	Free let	Free let
Pillar	Medium	-	40.00	41.00	30.00	30.75	20.00	20.50	4.00	4.10	Free let	Free let
Art 1	Medium	-	40.00	41.00	30.00	30.75	20.00	20.50	4.00	4.10	Free let	Free let
Art 2	Medium	-	40.00	41.00	30.00	30.75	20.00	20.50	4.00	4.10	Free let	Free let
Reception	Medium	-	40.00	41.00	30.00	30.75	20.00	20.50	4.00	4.10	Free let	Free let
Backstage	Small	-	32.00	32.00	24.00	24.00	16.00	16.00	3.20	3.20	Free let	Free let

*Any additional staff, equipment, set-up or cleaning costs will be required to be charged separately.

Full quotations available on request

* Sunday prices available on request

*FER - Full Economic Rate

**DEAN CASTLE TOURS
(Arts and Museums)**

Visits	2005/2006	2006/2007
East Ayrshire School Parties (per pupil)	Free	Free
Non East Ayrshire School Parties (per pupil)	£1.70	£1.75

BURIAL CHARGES

	Existing 2005/06	Proposed 2006/07
Purchase of Lair	£230.00	£240.00
Purchase of Cremation Casket Lair	£115.00	£118.50
Interment of Adult	£230.00	£240.00
Interment of Child	No Charge	No Charge
Interment of Ashes	£82.00	£85.00
Duplicate Lair Certificates	£15.00	£15.00
Monumental Permit	£112.00 Excluding VAT	£115.00
Transfer of lair papers	£15.00	£15.00
Search of records (public)	£10.00 Per Hour or Part Hour	£10.00 Per Hour or Part Hour
Purchase of Individual Lair – Baby Section. Kilmarnock Cemetery	£115.00	£115.00
Communal Area, Baby Section – Kilmarnock Cemetery	No Charge	No Charge
Name on Baby Section Plaque. Kilmarnock Cemetery	£25.00	£25.00

**SATURDAY INTERMENTS
PUBLIC HOLIDAYS**

**100% SURCHARGE
100% SURCHARGE**

There is also a **100% surcharge** on all of the above for persons who have resided outside East Ayrshire for **2 years or more.**

Outdoor Amenities – Proposed Charges for - 2006/2007

	OFF PEAK		PEAK	
	2005/2006 £	2006/07 £	2005/2006 £	2006/07 £
CAPRINGTON AND ANNANHILL. 18 holes				
Adult Round	14.00	14.50	18.00	18.50
Concession Round	7.00	7.50	9.00	9.50
Day Ticket	23.50	25.00	33.00	34.00
Band 1 Season Ticket Adult (one course)	225.00	230.00	Allows play at peak & off peak times	
Band 2 Season Ticket Adult (Three courses)	260.00	270.00	Allows play at peak & off peak times	
Band 1 Season Ticket Concession (one course)	80.00	85.00	Allows play at peak & off peak times	
Band 2 Season Ticket Concession (Three courses)	100.00	105.00	Allows play at peak & off peak times	
Band 1 U16 Season Ticket (one course)	60.00	63.00	Restricted use to off peak unless accompanied by adult	
Band 2 U16 Season Ticket (Three courses)	80.00	85.00	Restricted use to off peak unless accompanied by adult	
Lockers	8.00	8.50		
Patna 9 hole course (2 x 9 holes)				
Adult Round	10.00	10.50	12.00	12.50
Concession Round	5.00	5.50	6.00	6.50
Band 1 Season Ticket Adult (Patna)	100.00	105.00	Allows play at peak & off peak times	
Band 2 Season Ticket Adult (Three Courses)	260.00	270.00	Allows play at peak & off peak times	
Band 1 Season Ticket Concession (Patna)	50.00	52.50	Allows play at peak & off peak times	
Band 2 Season Ticket Concession (Three Courses)	100.00	105.00	Allows play at peak & off peak times	
Lockers	8.00	8.50		
Band 2 U16 Season Ticket (Three courses)	80.00	85.00	Restricted use to off peak unless accompanied by adult	
Band 1 U16 Season Ticket (Patna)	40.00	42.50	Restricted use to off peak unless accompanied by adult	

Caprington 9 hole course	2005/06 £	2006/07 £		
Season Ticket (6 month) April – September inclusive	50.00	52.50		
Adult Day Ticket	10.00	10.50		
Adult Round	6.00	6.50		
Junior Day Ticket	7.00	7.00		
Junior Round	3.50	3.50		

Note

Season Ticket for the 9 hole course only covers 6 month from April to September Inclusive.

Round tickets allow for 2 x 9 holes.

DEPARTMENT OF NEIGHBOURHOOD SERVICES

COMMUNITY RECREATION

CHARGES LIST

**1ST APRIL 2006 –
31ST MARCH 2007**



East Ayrshire
COUNCIL

SPORTS FACILITY CHARGES**1. Sports Hall**

	05/06 £	06/07 £
Full Hall – Adult (Off Peak)	9.00	11.00
Full Hall – Adult (Peak)	18.00	18.00
Full Hall – Concession (Off Peak)	4.50	5.50
Full Hall – Concession (Peak)		10.00
Badminton Court – Adult (Off Peak)	3.00	3.00
Badminton Court – Adult (Peak)	4.00	4.00
Badminton Court – Concession (Off Peak)	1.50	1.50
Badminton Court – Concession (Peak)		3.00
Table Tennis – Adult (Off Peak)	2.00	2.00
Table Tennis – Adult (Peak)	3.00	3.00
Table Tennis – Concession (Off Peak)	1.00	1.00
Table Tennis – Concession (Peak)		3.00
Conditioning Room – Adult (Off Peak)	1.50	2.00
Conditioning Room – Adult (Peak)	2.50	2.50
Squash – Adult (Off Peak)	3.00	3.00
Squash – Adult (Peak)	4.00	4.00
Squash – Concession (Off Peak)	1.50	1.50
Children's Sessions	1.25	1.25
Commercial Hire	10.00	12.00

2. Children's Parties & Soft Play

	05/06 £	06/07 £
Bouncy Castle – 20 minute session	0.60	0.50
Bouncy Castle – 1 hour session	1.20	1.50
Bouncy Castle Party – Maximum 2 hours (Minimum Charge £40.00)	1.50 per child	2.00 per child
Funtastic Themed Children's Parties	31 – 40 Children £3.50 per child	31 – 40 Children £3.70 per child
	21 – 30 Children £3.75 per child	21 – 30 Children £3.95 per child
	10 – 20 Children £4.00 per child	10 – 20 Children £4.20 per child
Disco Bounce Party	125.00	130.00

3. Fitness Classes

Adult Classes	Per Class 05/06 £	Per Class 06/07 £
Pedal Power	2.75	2.75
Fit for the Future	1.75	1.75
Gym Circuits	2.50	2.50
Step Aerobics	2.75	2.75
Aerobics	2.75	2.75
Boxercise	2.75	2.75
Body Blitz	2.75	2.75
Circuits	2.75	2.75
Mind & Body	2.75	2.75
Slim & Trim	4.00	4.00
Fitness Test Class	2.75	2.75
Personal Training	15.00	15.00
Gym Induction	5.00	5.00
Body Pump	2.75	2.75

Under Sixteen Classes	05/06 £	06/07 £
EA Fit Club	1.50 (1.25 with Rick/Rad Card)	1.50 (1.25 with Rick/Rad Card)
Teen Fit	1.50	1.50
Dance Class	1.50	1.50

4. Pitch Hire Charge

	AREA	05/06 £	06/07 £
Over 19's per match	North	22.50	23.75
	South		
Over 19's training	North	17.50	18.25
	South		
Under 19's per match	North	13.00	13.75
	South		
Under 19's training	North	10.00	10.50
	South		
Soccer 7's per hour		7.00	7.35
Broomfield Floodlight Soccer 7's (½ Pitch)			
Over 18's per 1½ hours training session		32.50	34.00
Under 18's per 1½ hours training session		22.50	23.50
Broomfield Floodlight (Full Pitch)			
Over 18's per 1½ hours Game		48.00	50.00
Under 18's per 1½ hours Game		38.00	40.00
Murray Park, Muirkirk (Synthetic Pitch)			
Murray Park – Adult (Peak)		16.50	17.50
Murray Park – Adult (Off Peak)		8.25	9.00
Murray Park – Junior (Peak)		8.25	9.00
Murray Park – Junior (Off Peak)		4.75	5.00
Fun Fairs – Lease of Land			
Kilmarnock (per week)		1500.00	1600.00
Cumnock (per week)		650.00	675.00
Other Areas (per week)		500.00	525.00
Horse/Cattle Shows			
Lease of Scott Ellis Playing Fields		275.00	300.00

Match charges remain lower than the national average.

APPENDIX 9

5. **Hall Charges** (Departmental Lets will be charged accordingly with overtime being added when these take place outwith normal hours).

	05/06 £	06/07 £
Medium Units	36.00 per hour	38.00
Small Units	30.00 per hour	32.00

6. Staging & Equipment Hire

	05/06 £	06/07 £
Table	1.25	1.50
Chair	0.50	0.75
Delivery	25.00 per hour	27.50
Addabox	5.00	10.00
Old Staging – Community Groups		
Uplift & Return by Hirer	10.00 per Unit	12.00 per Unit
Delivery & Uplift	55.00 + 10.00 per Unit	55.00 + 12.00 per Unit
Delivery, Erect, Dismantle & Uplift	55.00 + 12.50 per Unit	55.00 + 15.00 per Unit
New Staging – Community Groups		
Hire	22.00 per Unit	25.00 per Unit
Delivery	55.00	55.00
Construction	27.00 per hour	27.00 per hour
New Staging – Commercial Hire		
Hire	27.00 per Unit per day	30.00 per Unit per day
Delivery	55.00	55.00
Construction	30.00 per hour	30.00 per hour

DEAN CASTLE COUNTRY PARK

Dower House		Existing 2005/2006	Proposed 2006/2007
De Walden Room	Full day	£150	£155
	Half day	£95	£100
Glencairn Room	Full day	£150	£155
	Half day	£95	£100
Lounge	Full day	£75	£80
	Half day	£50	£52
Boyd Room	Full day	£85	£90
	Half day	£60	£62
Auditorium	Full day	£150	£155
	Half day	£95	£100
Evening Rates		£95 + £21 per hour	£100+£22 per hour
Weddings		£315	£330

Ranger Service Visits	Existing 2005/2006	Proposed 2006/2007
Non East Ayrshire School Parties (per pupil)	£1.70	£1.75
East Ayrshire group visits outwith hours (adults)	£3.40	£3.50
East Ayrshire group visits outwith hours (children)	£1.70	£1.75
Non East Ayrshire group visits outwith hours (adults)	£5.00	£5.20
Non East Ayrshire group visits outwith hours (children)	£2.65	£2.75
Minimum outwith hours charge	£53.00	£55.00

LEISURE DEVELOPMENT CHARGES 06/07

1. SESSIONS

	05/06 £	06/07
Kids Clubs	1.50	No change
Specialist Sports Coaching	2.00	No change
Arts Instruction	2.00	2.50
Fun Sports/TOPS etc	1.50	No change
Lifestyle Classes (CHIP)	70p – 1.50	80p – 1.50

2. RESOURCE DIRECTORY

EQUIPMENT REQUIRING DELIVERY

	05/06 £	06/07
Bouncy Castle	75.00 up to 4 hours 120.00 4 – 8 hours	77.25 up to 4 hours 123.50 4 – 8 hours
Pre 5 Play Pack	75.00 up to 4 hours 120.00 4 – 8 hours	77.25 up to 4 hours 123.50 4 – 8 hours
Towdabout/Tadpull	75.00 up to 4 hours 120.00 4 – 8 hours	77.25 up to 4 hours 123.50 4 – 8 hours

3. EQUIPMENT COLLECTED

	05/06 £	06/07
Badge Maker	Not available for collection	2.60 per day
Badge components	Not available for collection	25p each
Keyring components	Not available for collection	30p each
Standard Kits	2.50 per day	2.60 per day

4. EQUIPMENT DELIVERED AND STAFFED

	05/06 £	06/07
Face Paints	15.00 per hour	15.50 per hour
Badge Maker	20.00 per hour	20.50 per hour
New Games Pack	15.00 per hour	15.50 per hour
Circus Skills Pack	15.00 per hour	15.50 per hour
Traditional Games Pack	15.00 per hour	15.50 per hour
Physical Play Pack	15.00 per hour	15.50 per hour
Balloon Modelling Workshop	25.00 per hour	25.75 per hour
Drama Workshop	15.00 per hour	15.50 per hour
Arts & Crafts Workshop	20.00 per hour	20.50 per hour
Wannabe Popstars Workshop	25.00 per hour	25.75 per hour
Healthy Lifestyle Pack	15.00 per hour	15.50 per hour
Giant Health Challenge	15.00 per hour	15.50 per hour
Tri golf	N/A	15.50 per hour
Sports Pack	N/A	15.50 per hour
New Age Kurling	N/A	15.50 per hour

5. EVENTS PACKAGES

	05/06 £	06/07
Mini Fun Day	180.00 up to 4 hours 320.00 4 – 8 hours	185.50 up to 4 hours 329.50 4 – 8 hours
Mega Fun Day	320.00 up to 4 hours 600.00 4 – 8 hours	329.50 up to 4 hours 615.00 4 – 8 hours

Mini Fun Day – suitable 3+

Including: Bouncy Castle, Towdabout & face paints. Price includes 3 members of staff.

Mega Fun Day – suitable 3+

Including: Bouncy Castle, Towdabout, Balloon Modelling, face paints, badge making & New Games. Price includes 6 members of staff.