

Christine Baillie: Direct Dial Number: (01563) 576129
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To: Councillors O'Neill (Chair) J McGhee, Young, D Coffey, Cree, Weir, McIntyre, Macrae, Wilson, Linton, Campbell, Murray, Knapp, Raymond, Smith, Farrell, Menzies, N McGhee, Crawford, Dinwoodie and Stewart.

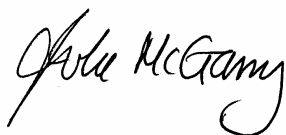
22 February 2006

Dear Councillor

SPECIAL COMMUNITY SERVICES COMMITTEE – 1 MARCH 2006

You are requested to attend a special meeting of the **Community Services Committee** to be held on **WEDNESDAY 1 MARCH 2006 at 1200 HOURS OR AT THE CONCLUSION OF THE EAST AYRSHIRE COMMUNITY SAFETY FORUM, WHICHEVER IS LATEST** in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, to consider the undernoted business.

Yours sincerely



Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

JMcG/DL

B U S I N E S S

INTIMATE APOLOGIES

1. **REVENUE BUDGET 2006/07 CHARGES FOR SERVICES (pages 1-28)** - Submit report dated 16 February 2006 (copy enclosed) by the Executive Director of Neighbourhood Services requesting the Committee to approve increased charges for services provided by the Department.

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2. **CAPITAL PROGRAMME 2006/07 (pages 29-35)** – Submit report dated 14 February 2006 (copy enclosed) by the Executive Director of Neighbourhood Services seeking approval for the Capital Programme for Leisure and Protective Services for the financial year 2006/07.

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3. **KILMARNOCK LEISURE CENTRE TRUST – PROGRESS REPORT AND REVENUE FUNDING APPLICATION (pages 36-38)** - Submit report dated 10 February 2006 (copy enclosed) by the Executive Director of Neighbourhood Services providing a progress report on the Galleon Leisure Centre for 2005/06 and seeking approval for a revenue grant for 2006/07.



4. **VISIONS, CUMNOCK – PROGRESS REPORT ON REVENUE FUNDING APPLICATION (PAGES 39-40)** – Submit report dated 10 February 2006 (copy enclosed) by the Executive Director of Neighbourhood Services providing a progress report on the Visions Leisure Centre in Cumnock for 2005/06 and seeking approval for a revenue grant for 2006/07.

