

## **EAST AYRSHIRE COUNCIL**

### **SPECIAL COMMUNITY SERVICES COMMITTEE – 23 FEBRUARY 2005**

#### **REVENUE BUDGET 2005/06 CHARGES FOR SERVICES**

##### **Report by Executive Director of Neighbourhood Services**

### **1. PURPOSE OF REPORT**

- 1.1 To request that the Committee approve increased charges for services provided by the department.

### **2. DISCUSSION**

- 2.1 In December 1998, the Policy and Resources Committee approved a policy on charging which was based on the Accounts Commission publication 'The Challenge of Charging' (March 1998). The appendices to this report have been developed in accordance with the principles of this policy, taking into account such factors as current markets, comparable costs of other local authorities and the impact on customer demand.
- 2.2 Appendices 1 to 11 outline the existing and proposed charges for services on a service by service basis.
- 2.3 The increases submitted for approval will raise income by an average of slightly less than 5%.

### **3. FINANCIAL IMPLICATIONS**

- 3.1 It is difficult to accurately predict additional income since there are many factors outwith the control of the Council which can influence income levels during the year but it is felt that the increases, if approved, will meet planning assumptions.

### **4. LEGAL IMPLICATIONS**

- 4.1 The legislation relating to charges for services where appropriate can be summarised as follows:-
- i) Licensing – Civic Government (Scotland) Act 1982
  - ii) Waste Management – Environmental Protection Act 1990
  - iii) Pest Control – Prevention of Damage by Pests Act 1949
  - iv) General - Local Government (Goods and Services) Act

## **5. POLICY IMPLICATIONS**

- 5.1 This review of charges has been carried out in line with the Council policy on charging for services and has taken account of the provisions of the Community Plan on access to services.

## **6. CONCLUSIONS**

- 6.1 As part of the normal base budget process for 2005/2006 a number of income lines which relate to charges were increased. This report consolidates the position taking into account relevant factors for each charging area.

## **7. RECOMMENDATIONS**

- 7.1 It is recommended that the Committee:-
- (i) agree that the proposed charges outlined in Appendices 1 to 11 be implemented from 1 April 2005; and
  - (ii) that the report be otherwise noted.

William Stafford  
Executive Director of Neighbourhood Services

6<sup>th</sup> January 2005

WS/JS

### **LIST OF BACKGROUND PAPERS**

**Nil**

Implementation Officer – [william.stafford@east-ayrshire.gov.uk](mailto:william.stafford@east-ayrshire.gov.uk)

**TRADING STANDARDS**

**PETROLEUM FEES**

<b>Licence Categories</b>	<b>Current Fee 2004/2005</b>	<b>Anticipated Fee 2005/2006</b>
Under 2,500 litres	£36.00	£37.00
2,500 litres to 50,000 litres	£51.00	£52.00
50,000 litres and over	£102.00	£105.00
Transfer of Licence	£8.00	£8.00

EAST AYRSHIRE COUNCIL – TRADING STANDARDS METROLOGICAL FEES 2005/2006	Current EAC Fee	Proposed Fee
<b>A – Chargeable Cost Recovery Rate Per Officer Hour</b>		
<p>The 2005/2006 guidance is based on a <b>chargeable rate of £61.47 per Officer hour</b>, designed to facilitate full cost recovery. When a visit is made by a Trading Standards Officer to any premises for the purpose of carrying out any of the functions or activities listed below, each visit <b>may be subject to a minimum charge of £61.47 per Officer per visit regardless of the nature or amount of work requested or completed.</b> Visits carried out partly or entirely outside of normal office hours <b>may incur a surcharge of 50% on the standard fee or on the standard hourly rate per Officer per hour.</b></p>	£61.00	£61.47
<b>B – Special Weighing and Measuring Equipment</b>		
<p>The charges for examining, testing, certifying, stamping, authorising or reporting on special weighing or measuring equipment may be individually calculated by a local authority based upon a figure of £61.47 per officer/hour at the place where the service is provided. Such types of equipment, specifically excluded from tables (C) to (I) below, include:</p> <ol style="list-style-type: none"> <li>1) Automatic or totalising weighing machines</li> <li>2) Equipment designed to weigh loads in motion</li> <li>3) Bulk fuel measuring equipment tested following a Regulation 65 or 66 occurrence</li> <li>4) Weighing or measuring equipment tested by means of statistical sampling</li> <li>5) The establishment of calibration curves from templets</li> <li>6) Templets graduated in millilitres</li> <li>7) Testing or other services in pursuance of a Community obligation other than EC initial or partial verification</li> </ol>	£61.00	£61.47
<b>C - Weights</b>		
1) Weights exceeding 5kg or not exceeding 500mg, 2cm	£7.07	£7.07
2) Other Weights	£5.00	£5.20

<b>D – Measures</b>		
1) Linear measures not exceeding 3m, for each scale	£8.00	£8.00
2) Capacity measures, without divisions, not exceeding 1 litre	£5.00	£5.41
3) Cubic ballast measures (other than brim measures)	£133.00	£135.14
4) Liquid capacity measures for making up and checking average quantity packages	£21.00	£21.37
5) Templets: (a) Per scale – first item	£37.00	£37.43
(b) Second and subsequent items	£14.00	£14.44
<b>E – Weighing Instruments</b>		
a) <b>Non-EC</b>		
Not exceeding 1 tonne	£45.50	£48.51
Exceeding 1 tonne to 10 tonne	£127.00	£78.44
Exceeding 10 tonnes	£172.75	£164.12
b) <b>EC (NAWI)</b>		
Not exceeding 1 tonne	£45.50	£80.75
Exceeding 1 tonne to 10 tonne	£127.00	£130.57
Exceeding 10 tonnes	£172.75	£273.53
<p>Note: When testing instruments incorporating <b>remote display or printing facilities</b>, and where completion of the test requires a second person or a second series of tests by the same person, an additional fee may be based upon the basic fee given above plus a 50% surcharge.</p> <p>Note: When supplying specialist equipment (including but not limited to <b>weighbridge test unit, van and test weights</b>, etc) an additional fee may be charged hourly, daily or per appointment, according to circumstance.</p>		
<b>F – Measuring Instruments for Intoxicating Liquor</b>		
1) Not exceeding 150ml	£13.00	£13.34
2) Other	£15.00	£15.38

<b>G – Measuring Instruments for Liquid Fuel and Lubricants</b>		
1) Container type (unsubdivided)	£55.00	£55.76
2) Single/multi-outlets (nozzles): First nozzle tested, per site	£90.00	£90.98
Each additional nozzle tested	£54.17	£55.86
3) Testing of peripheral electronic equipment on a separate visit (per site)	£61.00	£61.37
4) Testing of credit card acceptor (per unit, regardless of no. of slots/nozzles/pumps)	£61.00	£61.37
<b>H – Road Tanker Fuel Measuring Equipment (above 100 litres)</b>		
1) Meter measuring systems		
a) Wet hose with two testing liquids	£148.00	£195.25
b) Wet hose with three testing liquids	£222.00	£227.80
c) Dry hose with two testing liquids	£165.00	£216.93
d) Dry hose with three testing liquids	£222.00	£249.48
e) Wet/dry hose with two testing liquids	£230.62	£303.71
f) Wet/dry hose with three testing liquids	£302.72	£325.40
2) Dipstick measuring systems		
a) Up to 7,600 litres (for calibration of each compartment and production of chart) (NB: for any compartment over 7,600 litres, basic fee plus additional costs at the rate of £61.47 per extra officer/hour).	£130.00	£132.88
b) Initial dipstick	£15.00	£15.38
c) Spare dipstick	£15.00	£15.38
d) Replacement dipstick (including examination of compartment)	£33.00	£33.76
<b>I – Certificate of errors</b>		
For supplying a certificate containing results of errors found on testing (Certificate supplied upon request of the submitter; fee applies when no other fee is payable)	£30.50	£30.71

The LACORS basis for charging fees has been altered to reflect changes in legislation and in types of equipment. This has resulted in a reduction in the categories of certain types of equipment and an increase in others. Where there is no directly comparable fee an estimated fee has been included. Some of the fees have reduced in price but generally there is an increase in fees as a whole. The reduction in some fees is probably LACORS trying to compete with self-verifying scale fitters.

The weighbridge fee is a strict stamping fee whereas before the fee reflected Officer and equipment time. Other fees such as those concerned with mobile equipment must remain competitive with other Trading Standards authorities. Failure to be competitive would result in Traders taking mobile equipment to other authorities for verification.

## APPENDIX 3

### MISCELLANEOUS LICENSING

#### APPLICATION FEES ETC TO HAVE EFFECT

FROM 1 APRIL 2005

TYPE OF LICENCE	CURRENT FEE in £	PROPOSED FEE in £
Animal Boarding – plus vet fees	75.00	79.00
Breeding of dogs – plus vet fees	75.00	79.00
Pet Shops – plus vet fees	75.00	79.00
Dangerous wild animals – plus vet fees	137.00	144.00
Riding Establishments – plus vet fees	120.00	126.00
Butchers Shops	100.00	100.00
Game Dealers	39.00	41.00
Venison Dealers	166.50	175.00
Cinemas – annual	546.00	573.00
- monthly	152.00	159.00
- transfer	98.00	103.00
Theatres	230.00	242.00
Fireworks Registration	13.00	13.00
Explosives Registration	13.00	13.00
Explosives Store Licence	76.00	76.00
Poison Registration – grant	27.00	27.00
- renewal	13.50	13.50
- change	7.50	7.50
Gaming Act (Sect 34) Permit	32.00	32.00
Gaming Act (Sect 34)(5E) Permit	250.00	250.00
Zoo Licensing	595.00	625.00
Display at Kilmarnock Cross/Glaisnock Centre etc		
Charitable Organisations	15.00	16.00
Armed Forces etc	76.00	80
Commercial Organisations	147.00	154.00
Mini-bus Permits	15.00	16.00
Registration of Society (Lotteries)	35.00	35.00
Renewal of Registration	17.50	17.50

**CIVIC GOVERNMENT (SCOTLAND) ACT 1982**

**APPLCIATION FEES ETC TO HAVE EFFECT**

**FROM 1 APRIL 2005**

Taxi Operators	366.00	385.00
PHC Operators	366.00	385.00
Taxi/PHC Drivers (New)	153.00	160.00
Taxi/PHC Drivers (Renewal)	109.00	115.00
Street Traders	186.00	195.00
Street Traders (Employee)	93.00	98.00
Second Hand Car Dealers	273.00	287.00
Second Hand Dealers (General)	186.00	195.00
Metal Dealers	186.00	195.00
Metal Dealers (Exemption Warrant)	34.00	36.00
Market Operators - £16.00 (£17.00) per stall with minimum fee of	333.00	350.00
Public Entertainment	186.00	195.00
Public Entertainment – festivals, raves, etc. Minimum fee of £3465 or 1% of gross income	3300.00	3465
Late Hours Catering	186.00	195.00
Sex Shops	330.00	346.00
Window Cleaners	186.00	195.00
Window Cleaners (Employee)	93.00	98.00
Window Cleaners (Employee – 1 year licence)	38.00	40.00
Application for 12 days or less in any one year, provided that attendance during the period of the licence is less than 500 persons	37.00	39.00
Temporary Licence	120.00	126.00
Certified True Copy of a Licence	28.00	30.00
Consideration of material Change of Circumstances	61.00	65.00

**Vehicle Testing Fees**

Vehicle test	96.00	100
Vehicle re-test	49.00	51.00
Meter test	32.00	33.00

**PEST CONTROL CHARGES**

	<b>2004/2005 £</b>	<b>2005/2006 £</b>
Labour Charge	16.70	17.50
Standard Mileage Charge	7.00	7.50
Rodenticide	13.80	14.50
Minimum Charge	14.00	15.00
Eradication of Wasps/bees nest	35.00	36.75
Eradication of Insect Infestation	35.00	36.75
Fumigations	To be charged according to circumstances	To be charged according to circumstances

N.B. These charges are exclusive of VAT.

APPENDIX 5

CLEANSING SERVICES CHARGES

Bin Size	Uplifts per Week	Existing Annual Charge 2004/2005	Proposed Annual Charge* 2005/2006
120L	1	£60.70	£63.54
	2	£120.67	£127.09
	3	£183.65	£193.08
240L	1	£122.16	£128.31
	2	£244.36	£256.62
	3	£367.27	£385.54
	4	£490.19	£514.46
	5	£612.39	£642.77
330L	1	£168.65	£177.19
	2	£336.53	£353.77
	3	£505.19	£530.35
	4	£673.83	£707.54
	5	£842.49	£884.73
660L	1	£336.53	£353.77
	2	£673.10	£706.93
	3	£1,009.63	£1,060.09
	4	£1,346.94	£1,413.85
	5	£1,681.23	£1,765.79
1100L	1	£510.44	£535.85
	2	£1,020.86	£1,072.31
	3	£1,531.31	£1,607.54
	4	£2,040.26	£2,142.17
	5	£2,551.44	£2,679.24
Chamberlain	1	£519.64	£545.62
	2	£1,039.29	£1,091.25
	3	£1,558.93	£1,635.65
	4	£2,078.58	£2,812.49
	5	£2,598.23	£2,728.12
Comm Sacks	1	£1.01	£1.06
Skip Hire Per Skip		£105.75	£111.63

Trade Waste deposited at Transfer stations will be charged at £58.75 per tonne with a **minimum** charge of £41.13 per deposit applied.

**Charges are inclusive of VAT**

<b>FINES</b>		<b>2004/05</b>	<b>2005 / 06</b>
Fines only apply to the days we are open to the public.			
No charges for days closed eg. Sundays, Public Holidays.			
Overdue Books (Adult)	per day per item	£0.08	0.08
	per day per item	£0.04	0.04
Maximum Charge	per item	£4.00	£4.00
	concessions	£2.00	£2.00
Overdue Books (Junior)			
Maximum Charge			
<b>DVD,CD,VIDEO, PLAYSTATION</b>			
Overdue Audio and Video Material	per day per item	£0.20	£0.21
(Adult and Junior)	concessions	£0.12	£0.13
Maximum Charge	per item	£15.00	£15.75
	concessions	£9.00	£9.45
Inter Library Loans	per item	£3.00	£3.15
	concessions	£1.50	£1.58
<b>ANCILLARY SERVICES</b>			
Replacement Membership Tickets			
Plastic (Adult)	each	£1.00	£1.00
Plastic (Children)	each.	£0.50	£0.50
<b>RESERVATIONS</b>			
(Books, Audio and Software)	ADULTS ONLY	£0.35	£0.35
	concessions	£0.20	£0.20
	(paid in advance)		

<b>LOANS</b>			
Audio Loans (Weekly)	per item	£1.10	
	concessions	£0.70	
Video Loans (Weekly)	per item	£1.10	
	concessions	£0.70	
	Loan charges altered for temporary promotional offers		
DVD Loans	per item	£1.10	
	concessions	£0.70	
<b>Replace Video and DVD loans above with:</b>	<b>3 tier charging system</b>		
	New Titles		£1.50
	New Titles conc.		£1.00
	Standard title		£1.10
	Standard title conc.		£0.70
	Older title		£0.50
	Older title conc.		£0.40
Software Loans (PLAYSTATION)	per item	£1.10	£1.15
	concessions	£0.70	£0.75
Fax - incoming per sheet		£0.10	£0.10
- outgoing U.K. per sheet		£1.00	£1.00
- outgoing non-U.K.per sheet		£2.00	£2.00
	no concessions		
Photocopying A4 per sheet		£0.10	£0.10
Photocopying A3 per sheet		£0.15	£0.15
Diskettes		£0.50	£0.50
CDRs New service			£1.00
PC Printout - B & W per sheet (Adult)		£0.10	£0.10
PC Printout - B & W per sheet (Children)		£0.05	£0.05
PC Printout - colour per sheet (Adult)		£0.30	£0.30
PC Printout - colour per sheet (Children)		£0.15	£0.15
Reader printer (Heritage)- A4		£0.30	£0.30
Reader printer (Heritage)- A3 New service			£0.50

## LIBRARY, REGISTRATION AND INFORMATION SERVICES CHARGES

Appendix 6

<b>LOCAL HISTORY CHARGES</b>			
Genealogical and Local History enquiries (1 hour free for EAC residents; 30 mins free for non-residents) (Access to records FREE, charges only applicable if research undertaken by staff)	(inc. VAT) per enquiry no concessions	£15.00	£15.00
Business, Professional and Commercial enquiries	(inc. VAT) per enquiry no concessions	£49.50	£49.50
<b>DISCARDED MATERIAL</b>			
Paperback books		£0.20	£0.20
Hardback Books		£0.50	£0.50
Cassettes (double cassette set)	per item per item	£1.00 £2.00	£1.00 £2.00
CD's (double CD set)	per item per item	£2.00 £4.00	£2.00 £4.00
Videos (double Video set)	per item per item	£1.00 £2.00	£1.00 £2.00

							Appendix 6	
REGISTRATION CHARGES								
Accommodation Fees								
							2004/05	2005/06
Cumnock		£70.00	£74.00	£74.00		£80.00	£80.00	£85.00
Dalmellington		£11.75	£50.00	£60.00		£80.00	£80.00	£85.00
Galston		£25.00	£27.00	£27.00		£30.00	£30.00	£30.00
Kilmarnock		£70.00	£74.00	£74.00		£80.00	£80.00	£85.00
Saturday Wedding Fees								
Kilmarnock		£60.00				£150.00	£150.00	£160.00
Cumnock							£150.00	£160.00
Sunday/Public Holiday							£170.00	£180.00
Marriages Outwith Offices								
Monday to Friday						£140.00	£150.00	£160.00
Monday to Friday outside office hours						£160.00	£170.00	£180.00
Saturday						£180.00	£190.00	£200.00
Sunday/Public Holiday						£190.00	£210.00	£220.00
Period Approval							£450.00	£550.00
Temporary Approval							£300.00	£350.00
Statutory Marriage Fees (Charge set by Registrar General)						£93.50	£93.50	£93.50
Citizenship Ceremonies*								£68.00
Naming Ceremonies* *								
Monday to Friday in office							£100.00	£100.00
Saturday in office							£200.00	£200.00
Sunday/Public Holiday in office							£250.00	£250.00
Monday to Friday outwith office							£135.00	£135.00
Saturday outwith office							£235.00	£235.00
Sunday/Public Holiday outwith office							£285.00	£285.00
Naming ceremony during Civil Marriage							£75.00	£75.00
Renewal of Marriage Vows*								
Monday to Friday in office							£100.00	£100.00
Saturday in office							£200.00	£200.00
Sunday/Public Holiday in office							£250.00	£250.00
Monday to Friday outwith office							£135.00	£135.00
Saturday outwith office							£235.00	£235.00
Sunday/Public Holiday outwith office							£285.00	£285.00
Commitment Ceremonies*								
Monday to Friday in office							£100.00	£100.00
Saturday in office							£200.00	£200.00
Sunday/Public Holiday in office							£250.00	£250.00
Monday to Friday outwith office							£135.00	£135.00
Saturday outwith office							£235.00	£235.00
Sunday/Public Holiday outwith office							£285.00	£285.00

### Grand Hall Complex - Letting Rates from 1 April 2004

GRAND HALL	Unit Size	Category 1 Negotiated	FER*	Category 2 FER + 15%	Category 3 50% of FER	Category 4 20% of FER	Category 5 10% of FER	Category 6 50% of Cat 5	Category 7 100% of FER
Main	Large	-	£46.00	52.90	23.00	9.20	4.60	2.30	Free let
Pillar	Medium	-	£38.00	43.7	19.00	7.60	3.80	1.90	Free let
Art 1	Medium	-	£38.00	43.7	19.00	7.60	3.80	1.90	Free let
Art 2	Medium	-	£38.00	43.7	19.00	7.60	3.80	1.90	Free let
Reception	Small	-	£31.00	35.65	15.50	6.20	3.10	1.55	Free let
Backstage	Small	-	£31.00	35.65	15.50	6.20	3.10	1.55	Free let

\*FER - Full Economic Rate

### Grand Hall Complex - Letting Rates from 1 April 2005

GRAND HALL	Unit Size	Category 1 Negotiated	FER*	Category 2 FER + 15%	Category 3 50% of FER	Category 4 20% of FER	Category 5 10% of FER	Category 6 50% of Cat 5	Category 7 100% of FER
Main	Large	-	£60.00	69.00	30.00	12.00	6.00	3.00	Free let
Pillar	Medium	-	£40.00	46.00	20.00	8.00	4.00	2.00	Free let
Art 1	Medium	-	£40.00	46.00	20.00	8.00	4.00	2.00	Free let
Art 2	Medium	-	£40.00	46.00	20.00	8.00	4.00	2.00	Free let
Reception	Medium	-	£40.00	46.00	20.00	8.00	4.00	2.00	Free let
Backstage	Small	-	£32.00	36.8	16.00	6.40	3.20	1.60	Free let

\*Any additional staff, equipment, set-up or cleaning costs will be required to be charged separately.

Full quotations available on request

\* Sunday prices available on request

\*FER - Full Economic Rate

Palace Theatre Charges - from 1 April 2005

**Auditorium - Rehearsal Only**

Day	Between the hours of	2004/2005	2005/2006
		for first 7 hours access of part thereof	for first 7 hours access part thereof
Mon - Thur	09:00 & 23:00	£165.00	£200.00
Fri & Sat	09:00 & 23:00	£195.00	£220.00

**Auditorium - Peformance**

Day	Between the hours of	2004/2005	2005/2006
		for first 7 hours access of part thereof	for first 7 hours access of part thereof
Mon - Thur	09:00 & 23:00	£250.00	£280.00
Fri & Sat	09:00 & 23:00	£295.00	£330.00

**Auditorium - Additional Access**

Day	Access within the following times	2004/05	2005/06
		per hour or part thereof	
Mon - Thur	09:00 & 23:00	£30.00	£35.00
Fri & Sat	09:00 & 23:00	£37.00	£42.00

5% charge on all ticket sales handled by the Box Office

**\*Any additional staff, equipment or cleaning costs will require to be charged seperately  
Full quotations available on request**

\* Stage Get Out will be charged at £65 per Stage Crew required

## PROPOSED CHARGES FOR 2005/06

## OUTDOOR SERVICES

	Existing 2004/05	Proposed 2005/05
<b>Floral Decorations</b>		
Full Stage (200 plants)	<b>£154.00</b>	<b>No Service</b>
Two Groups (80 plants)	<b>£79.00</b>	<b>No Service</b>
One Group (40 plants)	<b>£46.00</b>	<b>No Service</b>
Trough of plants	<b>£20.00</b>	<b>No Service</b>
<b>Fun Fairs – Lease of Land</b>		
Kilmarnock (per week)	<b>Recreation</b>	<b>Recreation</b>
Cumnock (per week)	<b>Recreation</b>	<b>Recreation</b>
Other areas (per week)	<b>Recreation</b>	<b>Recreation</b>
<b>Horse/Cattle Shows</b>		
Lease of Scott Ellis	<b>Recreation</b>	<b>Recreation</b>

## BURIAL CHARGES

	Existing 2004/05	Proposed 2005/06
Purchase of Lair	<b>£216.00</b>	<b>£230.00</b>
Purchase of Cremation Casket Lair	<b>£108.00</b>	<b>£115.00</b>
Interment of Adult	<b>£216.00</b>	<b>£230.00</b>
Interment of Child	<b>No Charge</b>	<b>No Charge</b>
Interment of Ashes	<b>£77.00</b>	<b>£82.00</b>
Duplicate Lair Certificates	<b>£13.00</b>	<b>£15.00</b>
Monumental Permit	<b>£124.00</b>	<b>£112.00 Excluding VAT</b>
Transfer of lair papers	<b>£13.00</b>	<b>£15.00</b>
Search of records (public)	<b>First 15 mins free thereafter £10.00 per hour or part hour</b>	<b>£10.00 Per Hour or Part Hour</b>
Purchase of Individual lair (Baby Section Kilmarnock Cemetery)	<b>N/A</b>	<b>£115.00</b>
Lair Communal Area (Baby Section Kilmarnock Cemetery)	<b>N/A</b>	<b>No Charge</b>
Name on Monument/ Plaque Baby Section Kilmarnock Cemetery)	<b>N/A</b>	<b>£25.00</b>

**SATURDAY INTERMENTS  
PUBLIC HOLIDAYS**

**100% SURCHARGE  
100% SURCHARGE**

There is also a **100% surcharge** on all of the above for persons who have resided outside East Ayrshire for **2 years or more.**

**PROPOSED CHARGES FOR 2005/2006**

	OFF PEAK		PEAK	
	2004/2005 £	2005/2006 £	2005/2005 £	2005/2006 £
<b>CAPRINGTON AND ANNANHILL. 18 holes</b>				
Adult Round	<b>£13.00</b>	<b>14.00</b>	<b>£16.50</b>	<b>18.00</b>
Concession Round	<b>£6.50</b>	<b>7.00</b>	<b>£8.00</b>	<b>9.00</b>
Day Ticket	<b>£22.00</b>	<b>23.50</b>	<b>£31.50</b>	<b>33.00</b>
Band 1 Season Ticket Adult ( <b>one course</b> )	<b>£200.00</b>	<b>225.00</b>	Allows play at peak & off peak times	
Band 2 Season Ticket Adult ( <b>FOUR courses</b> )	<b>£245.00</b>	<b>260.00</b>	Allows play at peak & off peak times	
Band 1 Season Ticket Concession ( <b>one course</b> )	<b>£72.50</b>	<b>80.00</b>	Allows play at peak & off peak times	
Band 2 Season Ticket Concession ( <b>FOUR courses</b> )	<b>£90.00</b>	<b>100.00</b>	Allows play at peak & off peak times	
Band 1 U16 Season Ticket ( <b>one course</b> )	<b>£55.00</b>	<b>60.00</b>	Restricted use to off peak unless accompanied by adult	
Band 2 U16 Season Ticket ( <b>FOUR courses</b> )	<b>£75.00</b>	<b>80.00</b>	Restricted use to off peak unless accompanied by adult	
Lockers	<b>£6.50</b>	<b>8.00</b>		
<b>Caprington 9 hole course</b>				
Adult Round	<b>£5.00</b>	<b>6.00</b>	<b>£5.00</b>	<b>6.00</b>
Concession Round	<b>£3.50</b>	<b>3.50</b>	<b>£3.50</b>	<b>3.50</b>
Under 16 Season	<b>£35.00</b>	<b>40.00</b>	Allows play at peak & off peak times	
<b>Patna 9 hole course (2 rounds)</b>				
Adult Round	<b>£8.00</b>	<b>10.00</b>	<b>£10.00</b>	<b>12.00</b>
Concession Round	<b>£4.00</b>	<b>5.00</b>	<b>£5.00</b>	<b>6.00</b>
Band 1 Season Ticket Adult ( Patna )	<b>£86.50</b>	<b>100.00</b>	Allows play at peak & off peak times	
Band 2 Season Ticket Adult ( <b>FOUR Courses</b> )	<b>£245.00</b>	<b>260.00</b>	Allows play at peak & off peak times	
Band 1 Season Ticket Concession ( Patna )	<b>£43.00</b>	<b>50.00</b>	Allows play at peak & off peak times	
Band 2 Season Ticket Concession ( <b>Four Courses</b> )	<b>£90.00</b>	<b>100.00</b>	Allows play at peak & off peak times	
<b>Lockers</b>	<b>£6.50</b>	<b>8.00</b>		
Band 2 U16 Season Ticket ( <b>FOUR courses</b> )	<b>£75.00</b>	<b>80.00</b>	Restricted use to off peak unless accompanied by adult	
Band 1 U16 Season Ticket ( Patna )	<b>£32.50</b>	<b>40.00</b>	Restricted use to off peak unless accompanied by adult	

**SPORTS FACILITY CHARGES****1. Sports Hall**

	<b>04/05 £</b>	<b>05/06 £</b>
Full Hall – Adult (Off Peak)	9.00	9.00
Full Hall – Adult (Peak)	18.00	18.00
Full Hall – Concession (Off Peak)	4.50	4.50
Badminton Court – Adult (Off Peak)	3.00	3.00
Badminton Court – Adult (Peak)	4.00	4.00
Badminton Court – Concession (Off Peak)	1.50	1.50
Table Tennis – Adult (Off Peak)	2.00	2.00
Table Tennis – Adult (Peak)	3.00	3.00
Table Tennis – Concession (Off Peak)	1.00	1.00
Conditioning Room – Adult (Off Peak)	1.50	1.50
Conditioning Room – Adult (Peak)	2.50	2.50
Squash – Adult (Off Peak)	3.00	3.00
Squash – Adult (Peak)	4.00	4.00
Squash – Concession (Off Peak)	1.50	1.50
Children's Sessions	1.00	1.25

**2. Children's Parties & Soft Play**

	<b>04/05 £</b>	<b>05/06 £</b>
Bouncy Castle – 30 minute session	0.50	0.60
Bouncy Castle – 1 hour session	1.00	1.20
Bouncy Castle Party – Maximum 2 hours (Minimum Charge £35.00)	1.25 per child	1.50 per child
Funtastic Themed Children's Parties	From 3.25 per child	From 3.50 per child

## 3. Seasonal Facilities

	04/05 £	05/06 £
<b>BOWLING</b>		
Adult (Game based on 13 ends)	2.50	2.50
Concession	1.25	1.25
<b>Season Ticket - Adult</b>	45.00	45.00
<b>Season Ticket - Concession</b>	22.50	22.50
Lockers	7.50	7.50
<b>PITCH &amp; PUTT</b>		
Round - Adult	1.75	1.75
Round - Concession	1.00	1.00
<b>Season Ticket - Adult</b>	30.00	30.00
<b>Season Ticket - Concession</b>	15.00	15.00
Deposit	1.00	1.00

## 4. Fitness Classes

<b>Adult Classes</b>	<b>Per Class 04/05 £</b>	<b>Per Class 05/06 £</b>
Pedal Power	2.75	2.75
Fit for the Future	1.75	1.75
Gym Circuits	2.50	2.50
Step Aerobics	2.75	2.75
Aerobics	2.75	2.75
Boxercise	2.75	2.75
Body Blitz	2.75	2.75
Circuits	2.75	2.75
Mind & Body	2.75	2.75
Slim & Trim	4.00	4.00
Fitness Test Class	2.75	2.75
Personal Training	15.00	15.00
Gym Induction	5.00	5.00
Body Pump	2.75	2.75

<b>Under Sixteen Classes</b>	<b>04/05 £</b>	<b>05/06 £</b>
EA Fit Club	1.50 (1.25 with Rick/Rad Card)	1.50 (1.25 with Rick/Rad Card)
Teen Fit	1.50	1.50
Dance Class	1.50	1.50

## 5. Pitch Hire Charge

	AREA	04/05 £	05/06 £
Over 19's per match	North	21.00	22.50
	South		
Over 19's training	North	16.00	17.50
	South		
Under 19's per match	North	12.00	13.00
	South		
Under 19's training	North	9.00	10.00
	South		
Soccer 7's per hour		6.00	7.00
<b>Broomfield Floodlight Soccer 7's (½ Pitch)</b>			
Over 18's per 1½ hours training session		30.00	32.50
Under 18's per 1½ hours training session		20.00	22.50
<b>Broomfield Floodlight (Full Pitch)</b>			
Over 18's per 1½ hours Game		45.00	48.00
Under 18's per 1½ hours Game		35.00	38.00
<b>Murray Park, Muirkirk (Synthetic Pitch)</b>			
Murray Park – Adult (Peak)		15.00	16.50
Murray Park – Adult (Off Peak)		7.50	8.25
Murray Park – Junior (Peak)		7.50	8.25
Murray Park – Junior (Off Peak)		4.50	4.75
<b>Fun Fairs – Lease of Land</b>			
Kilmarnock (per week)		1400.00	1500.00
Cumnock (per week)		600.00	650.00
Other Areas (per week)		475.00	500.00
<b>Horse/Cattle Shows</b>			
Lease of Scott Ellis Playing Fields		250.00	275.00

Match charges remain lower than the national average.

## 6. Hall Charges

	04/05 £	05/06 £
Medium Units	35.00 per hour	36.00 per hour
Small Units	29.00 per hour	30.00 per hour

## 7. Staging &amp; Equipment Hire

	04/05 £	05/06 £
Table	1.25	1.25
Chair	0.50	0.50
Delivery	25.00 per hour	25.00 per hour
Addabox	5.00	5.00
<b>Old Staging – Community Groups</b>		
Uplift & Return by Hirer	Free	10.00 per Unit
Delivery & Uplift	50.00	55.00 + 10.00 per Unit
Delivery, Erect, Dismantle & Uplift	50.00 + 10.00 per Unit	55.00 + 12.50 per Unit
<b>New Staging – Community Groups</b>		
Hire	20.00 per Unit	22.00 per Unit
Delivery	50.00	55.00
Construction	25.00 per hour	27.00 per hour
<b>New Staging – Commercial Hire</b>		
Hire	25.00 per Unit per day	27.00 per Unit per day
Delivery	50.00	55.00
Construction	30.00 per hour	30.00 per hour

**DEAN CASTLE COUNTRY PARK**

<b>Dower House</b>		<b>2004/2005</b>	<b>2005/2006</b>
De Walden Room	Full day	£140	£150
	Half day	£90	£95
Lounge	Full day	£70	£75
	Half day	£45	£50
Boyd Room	Full day	£80	£85
	Half day	£55	£60
Auditorium	Full day	£140	£150
	Half day	£90	£95
Evening Rates		£90 + £20 per hour	£95 + £21 per hour
Weddings		£300	£315

<b>Visits</b>	<b>2004/2005</b>	<b>2005/2006</b>
Non East Ayrshire School Parties (per pupil)	£1.60	£1.70
East Ayrshire group visits outwith hours (adults)	£3.20	£3.40
East Ayrshire group visits outwith hours (children)	£1.60	£1.70
Non East Ayrshire group visits outwith hours (adults)	£4.80	£5.00
Non East Ayrshire group visits outwith hours (children)	£2.50	£2.65
Minimum outwith hours charge	£50.00	£53.00

## LEISURE DEVELOPMENT CHARGES 05/06

### 1. SESSIONS

	<b>04/05</b> £	<b>05/06</b> £
Kids Clubs	1.50	1.50
Specialist Sports Coaching	2.00	2.00
Arts Instruction	1.50	2.00
Fun Sports/TOPS etc	1.50	1.50

### 2. RESOURCE DIRECTORY

#### EQUIPMENT REQUIRING DELIVERY

	<b>04/05</b> £	<b>05/06</b> From 1 <sup>st</sup> May 2005 Charges include staff supervision costs* £
Bouncy Castle	40.00	75.00 up to 4 hours 120.00 4 – 8 hours
Pre 5 Play Pack	40.00	75.00 up to 4 hours 120.00 4 – 8 hours
Towdabout/Tadpull	40.00 weekdays 60.00 weekends	75.00 up to 4 hours 120.00 4 – 8 hours

\*Due to health and safety concerns these items of equipment must now be staffed at all times by trained Leisure Development Staff.

### 3. EQUIPMENT COLLECTED

	<b>04/05</b> £	<b>05/06</b> From 1 <sup>st</sup> May 2005 £
Face Paints	15.00 for up to 30 kids 40.00 for large group	15.00 per hour including staff costs
Badge Maker	2.00 per day	20.00 per hour including staff & all material costs
Components	20p each	No longer available
Standard Kits	2.00 per day	2.50 per day

#### 4. EQUIPMENT DELIVERED AND STAFFED

	04/05 £	05/06 From 1 <sup>st</sup> May 2005 £
New Games Pack	Previously collected and unstaffed	15.00 per hour
Circus Skills Pack	Previously collected and unstaffed	15.00 per hour
Traditional Games Pack	Previously collected and unstaffed	15.00 per hour
Physical Play Pack	Previously collected and unstaffed	15.00 per hour
Balloon Modelling Workshop	N/A	25.00 per hour
Drama Workshop	N/A	15.00 per hour
Arts & Crafts Workshop	N/A	20.00 per hour
Wannabe Popstars Workshop	N/A	25.00 per hour
Healthy Lifestyle Pack	N/A	15.00 per hour
Giant Health Challenge	N/A	15.00 per hour

#### 5. NEW EVENTS PACKAGES

	04/05 £	05/06 From 1 <sup>st</sup> May 2005 £
Mini Fun Day	N/A	180.00 up to 4 hours 320.00 4 – 8 hours
Mega Fun Day	N/A	320.00 up to 4 hours 600.00 4 – 8 hours

**Mini Fun Day** – suitable 3+

Including: Bouncy Castle, Towdabout & face paints. Price includes 3 members of staff.

**Mega Fun Day** – suitable 3+

Including: Bouncy Castle, Towdabout, Balloon Modelling, face paints, badge making & New Games. Price includes 6 members of staff.