



East Ayrshire  
COUNCIL

*For official use only*

Organisation  
Kilmarnock South Elderly  
Forum

Reference Number  
CG3446

# grant assessment form

## 1 Aims and objectives of the organisation

To promote the wellbeing of members through socialising, speakers and keeping them informed of any changes to pensions, bus passes etc.

## 2 Purpose of the grant (including breakdown of costs)

To cover running costs attendances at conferences, affiliation fees and spring outing.

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 55

3c How many members usually attend the organisation's meetings or events? 40-50

3d How many members of the organisation would benefit from the grant? 55

3e How many members of the community would benefit from the grant? 55

## 4 How will the grant :- (a) develop the organisation; or

The attendance at conferences is essential as the elderly need to be kept informed of any changes relating to circumstances.

## (b) benefit the local community.

The socialising will benefit the local communities by ensuring that the elderly are not in isolation.

All questions on this form must be completed

5	<b>Total cost of project</b>		£	1294.00
	<b>Amount of grant requested</b>		£	1294.00
	<b>Bank Balance(s)</b>	<b>Date</b> 26 <sup>th</sup> January 2007	£	290.27
	Where the group has more than one bank account all balances should be recorded			
<b>Cash in hand</b>		<b>Date</b> N/A	£	
<b>Value of any other financial assets</b>		<b>Date</b> / /	£ / /	
<b>Name of other funding sources</b>				

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£ 1294.00

**Recommended**

**Reason for recommendation**

This group ensures that the elderly are not excluded from society by holding monthly meetings with visiting speakers and summer outings. This grant is subject to quotations being received for coaches.

Management Risk Ranking	<input checked="" type="radio"/> L / M / H	Child Protection Risk Ranking	L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a <b>HIGH</b> ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Central Local Community Planning Forum	50	£1188.16 (£1082.31 already awarded consider balance of £105.85)	92%
Northern Local Community Planning Forum	5	£105.84	8%
Southern Local Community Planning Forum	0		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed