

grant assessment form

1 Aims and objectives of the organisation

The objective of the club shall be to provide opportunities for youngsters to play football under the laws and regulations of the game at present adopted by the Scottish Youth Football Association, with such alterations or additions which may be made from time to time by the Scottish Youth Football Association in relation to rule changes or amendments agreed for tournaments either in the United Kingdom or abroad.

2 Purpose of the grant (including breakdown of costs)

The grant would be used to purchase a container for equipment as the club's current one is in a state of disrepair. The club also wish to purchase training equipment and strips for the under 19 team as the current set are 7 years old and worn out. The grant would also be used to purchase trophies for the clubs end of season awards ceremony.

COSTS

Container incl. Delivery: £1645

130 Trophies: £1300

Set of Strips: £500

Training Equipment:

2 Sets of Training Poles: £50; 20 Bibs: £60; 2 Sets Markers: £40; 20 Water Bottles: £40; 4 Water Bottle Carriers: £40; 1 First Aid

Kit: £70; 20 Size 5 Training Balls: £140; 2 Ball Carriers: £20; 6 Passing Arcs: £30; 4 Speed Ladders: £100 2 Sets of Hurdles: £50

TOTAL: £4085

3a How many people are on the organisation's Management Committee? 23

3b What is the organisation's total membership? 149

3c How many members usually attend the organisation's meetings or events? 25-30

3d How many members of the organisation would benefit from the grant? 126

3e How many members of the community would benefit from the grant? 126 plus

4 How will the grant :-

(a) develop the organisation; or

The grant will benefit the organisation as it will allow the club to purchase new kit which will develop players. The specific kit such as speed and agility kit will develop the player's performance whilst the other training equipment will develop player's skills when training which will translate into improved performances on the pitch.

(b) benefit the local community.

The grant will raise the profile of the club in the community and will attract more participants to the club whilst also raising the profile of the area. The grant will also recognise the commitment the players have given throughout the season which they will be able promote through the local press as well as family and friends thus raising the profile of the club and allowing it to demonstrate it's successes and achievements.

| | | | |
|--|--|-----------------------------|-----------------|
| 5 | Total cost of project | | £4085 |
| | Amount of grant requested | | £3085 |
| | Bank Balance(s) | Date 4 February 2007 | £4241.43 |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date 4 Feb 07 | £204.22 |
| Value of any other financial assets | | Date | £ |
| Name of other funding sources | | | |

| Amount and date of grant | |
|--------------------------|------|
| £ | Date |
| | |

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds will be used to run the club and meet running costs that are associated with running a sports club.

7 **Recommendation**

Support

Refuse

Defer

Amount **£2807**

Recommended

Reason for recommendation

The recommendation has been made to support the application as it meets the grant funding criteria and will help develop the organisation and its players. This will not only raise the profile of the club but also that of the local community. The amount recommended has been adjusted in accordance with the number of members of the club from outwith East Ayrshire.

| | |
|---|---|
| Management Risk Ranking L√ / M / H | Child Protection Risk Ranking L√ / M / H |
| <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small> | <small>Applications with a HIGH ranking are not recommended for support</small> |

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

| | Nos | Amount | % |
|---|-----|--|-----|
| Central Local Community Planning Forum | 100 | £2,437.00 (£2005 already awarded consider balance of £432) | 79% |
| Northern Local Community Planning Forum | 15 | £370.00 | 12% |
| Other areas outwith EA | 11 | £278.00 | 9% |
| Method of Division | | | |

All questions on this form must be completed