

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL COMMUNITY PLANNING FORUM - 6 SEPTEMBER 2007

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN THE FORMER CUMNOCK
AREA LOCAL COMMITTEE AREA 2007/2008**

FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£53,947.00 + £419.33 grant monies returned from 2006/2007. (Total = £54,366.33)*	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS
Older People	£17,966.35	-
Young People	£6,629.00	-
Leisure, Sport and Cultural	£10,559.50	£735.00**
Disability	£5,054.77	-
Environmental	£3,967.50	-
Health/Well Being	£2,379.39	-
Social Inclusion	£5,450.00	-
TOTAL	£52,006.51	£735.00
BALANCE	£2,359.82	£1,624.82

* Monies returned from Cumnock and Doon Valley Deaf Club (CG3504) (£303) and carry forward from last year of £116.33.

**Pending receipt of the Assessment Report, this is the amount requested from Mauchline Arts and Crafts, rather than the recommended amount.

20 August 2007
SN/SR

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SOUTHERN LOCAL COMMUNITY PLANNING FORUM - 6 SEPTEMBER 2007

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN THE FORMER DOON VALLEY
LOCAL COMMITTEE AREA 2007/2008**

FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£25,606.00	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS
Arts & Cultural	£500.00	-
Community Association	£1,500.00	-
Community Councils	-	-
Community Safety	-	-
Disability	£1,382.43	-
Early Education & Childcare	-	£500.00
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
*Health Issues	£905.16	-
Heritage	-	-
Leisure Activities	£1,964.50	-
Older People	-	£2,200.00*
Social Inclusion	£595.00	-
Sport	-	-
Tenants/Residents Group	-	£550.00
Unemployment	-	-
Women's Issues	£1,000.00	-
Young People	£651.73	-
TOTAL	£8,498.82	£3,250.00
BALANCE	£17,107.18	£13,857.18

* Pending receipt of the Assessment Report, this is the amount requested rather than the recommended amount (Drongan Old People's Welfare Association).

20 August 2007
SN/SR