

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL COMMUNITY PLANNING FORUM - 1 NOVEMBER 2007

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN THE FORMER CUMNOCK
AREA LOCAL COMMITTEE AREA 2007/2008**

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£53,947.00 + £619.33 returned from 2006/2007. (Total = £54,566.33)*	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS**
Older People	£17,966.35	-
Young People	£6,629.00	£1,177.85
Leisure, Sport and Cultural	£11,009.50	£500.00
Disability	£5,054.77	-
Environmental	£3,967.50	-
Health/Well Being	£2,379.39	-
Social Inclusion	£6,050.00	-
TOTAL	£53,056.51	£1,677.85
BALANCE	£1,509.82	-£168.03

* Monies returned from Cumnock and Doon Valley Deaf Club (CG 3504) (£303.00), VIVID (CG 3266) (£115.64) and Carers Support Group (CG 3256) (£84.36) and carry forward from last year of £116.33.

**Pending receipt of the Assessment Reports, these are the amounts requested from Friends of Hillside (CG 3767) and Mauchline Community Council (CG 3777) rather than the recommended amounts.

Updated: 26 October 2007

SN/SR

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL COMMUNITY PLANNING FORUM - 1 NOVEMBER 2007

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN THE FORMER DOON VALLEY
LOCAL COMMITTEE AREA 2007/2008**

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£25,606.00 + £73.83* returned from 2006/07 (Total = £25,679.83)	
CATEGORY	VALUE OF GRANTS COMMITTED TO DATE	VALUE OF OUTSTANDING GRANTS
Arts & Cultural	£500.00	£221.00
Community Association	£1,500.00	-
Community Councils	-	-
Community Safety	-	-
Disability	£1,382.43	-
Early Education & Childcare	£500.00	£1,190.00**
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
*Health Issues	£905.16	-
Heritage	-	-
Leisure Activities	£1,964.50	-
Older People	£2,200.00	-
Social Inclusion	£595.00	-
Sport	-	£776.00**
Tenants/Residents Group	£550.00	-
Unemployment	-	-
Women's Issues	£1,000.00	-
Young People	£651.73	£714.41**
TOTAL	£9,548.82	£2,901.41
BALANCE	£16,131.01	£13,229.60

* Monies returned from Carers Support Group (CG 3256)

** Pending receipt of the Assessment Reports, these are the amounts requested from Dalrymple Boys and Girls Football Club (CG 3776), Dalrymple Youth FC (92's) (CG 3774), Friends of Hillside (CG 3767) and Tiny Totz (CG 3755), rather than the recommended amounts.

Updated: 26 October 2007
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